

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120017	Edwards Hall - Air Handling Units Replacement of AHU S-4.	Project is complete and closed.	8	Closed	Feb-17	Mann	90,000	84,291	84,291	90,000
120051	Stevenson/Turner - Life Safety Life safety improvements at Stevenson and Turner Halls.	Project is complete and in close-out phase. Upon further consultation and clarification with CDB accounting, ISU will stay within their financial obligation and no additional ISU funds will be required to complete close-out of the project. Project placed on hold by the Capital Development Board effective 7/1/15.	7	Close-out	TBD	Kentzler	23,431,000	20,716,238	20,716,238	23,431,000
120054	Edwards Hall - Capen Auditorium Renovation of Capen Auditorium	Project is complete and in close-out phase. Auditorium restored to use. Closeout on hold by State by Capital Development Board.	7	Close-out	Jun-15	Herter	1,564,000	1,459,691	870,253	1,564,000
120055	Felmley Hall - Steam Conversion Felmley Hall Steam Conversion Capital Development Board project	Phase I construction is substantially complete (ISU portion). CDB portion of project remains.	7	Close-out	Dec-16	Mann	1,080,000	978,547	817,689	1,080,000
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts.	Approved Project Budget is for design only. Project schematic design complete. Project placed on hold by Capital Development Board effective 7/1/15.	9	NK	TBD	Johnson	7,500,000	460,305	330,575	54,250,100
120062	Schroeder Hall - Phase II Enhancements Phase II Enhancements	Confirmed scope of work and design schedule. Project placed on hold by Capital Development Board effective 7/1/15.	9	NK	TBD	Johnson	1,900,000	0	0	1,900,000
120072	Milner Library - Electrical Distribution Replace primary switchgear and electrical distribution	Project is complete and in close-out phase. CDB working on close-out phase. Project placed on hold by Capital Development Board effective 7/1/15.	7	Close-out	TBD	Johnson	1,600,000	992,870	935,301	1,600,000
120073	Softball Stadium Team Dugout Replacement - Design Marian Kneer Softball Stadium team dugout replacement.	Project is complete and in close-out phase.	7	Close-out	Apr-17	Emme	160,000	160,000	104,703	160,000
120143	Bone Student Center - Phase I Addition and renovations to Bone Student Center	Construction Documents posted for bid 4/14/17. Pre-bid 5/1/17. Bids due 5/25/17.	4	OS	Mar-19	Herter	32,900,000	2,830,202	2,454,604	32,900,000
140209	Williams Hall Window Replacement Replacement of windows within Williams Hall and Williams Hall Annex	Project is complete and in close-out phase. Water testing of three windows to occur May 15, 2017.	7	Close-out	Jan-17	Herter	925,000	839,469	799,475	925,000
140222	Redbird Plaza Scope includes Rambo House demolition and site improvements.	Construction in progress. Pipe work, planting and pergola work to begin 4/24/17. Dedication being planned for May 11, 2017.	5	OS	May-17	Herter	900,000	877,024	678,347	900,000
140229	Old Union - Mechanical Improvements	Project is complete and in close-out phase.	7	Close-out	Mar-17	Mann	860,000	568,552	523,891	860,000
140238	South Campus Residence Complex - Demolition	Project is complete and in close-out phase. Site work drawings in progress.	7	Close-out	Dec-16	Herter	5,500,000	4,245,436	4,239,719	5,500,000
140278	Metcalfe Lab School - Abatement Proposed several options to achieve this.	Waiting further administrative direction.	3	NK	TBD	Johnson	0	0	0	5,000,000
140286	Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions	Revised resolution submitted for approval by Board of Trustees in May 2017.	4	OS	Jun-18	Emme	8,500,000	720,063	523,116	11,000,000
140293	Research and Sponsored Programs - Relocation Relocate Hovey Hall to UPC Suite A	Project is complete and in close-out phase. Signage has been ordered.	7	Close-out	Jan-17	Johnson	260,000	245,734	117,672	260,000
140359	Campus Recreation - Gregory Street Phase I Construction of a service building for outdoor activities, canoe storage, a high ropes challenge course, and parking	Earthwork has begun. Soil is wet and failed the proof roll.	5	OS	Dec-18	Johnson	2,150,000	2,023,012	124,186	2,150,000
150042	Police - Locker Rooms Construction of locker rooms in ISU Police Department.	Project is complete and in close-out phase.	7	Close-out	Jan-17	Emme	400,000	396,391	344,322	400,000
150043	SE Power Plant - 800-Ton Chiller	Construction in progress. Equipment ordered.	5	OS	Sep-17	Mann	915,000	486,500	0	915,000
150064	Campus Masonry Repairs	Contracts submitted for approval.	2	NK	TBD	Herter	31,474	31,474	31,474	1,450,000
150067	Old Union Canopy and Roof Replacement	Project is complete and in close-out phase.	7	Close-out	Dec-16	Herter	415,000	385,983	385,397	415,000
150068	Science Lab Building - Fire Alarm System	Posted for bid. Pre-bid 5/18/17. Bids due 6/1/17.	4	NK	TBD	Priest	510,000	35,500	24,723	510,000
150095	Student Fitness Center and McCormick Hall - Starbucks Replace Jamba Juice with Starbucks Coffee Shop	Project is complete and closed.	8	Closed	Sep-16	Johnson	300,000	246,000	246,000	300,000
150098	Braden Auditorium - Acoustic Absorption Drapes Replacement	Acoustic Distinctions provided proposal to prepare bidding documents. Contract submitted for approval.	1	NK	TBD	Johnson	8,800	8,800	8,686	260,360

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150103	Watterson Dining Commons - Basement Restrooms	Construction documents being finalized. Drawings will be ready to issue for bid by April 30, 2017.	3	NK	Sep-17	Johnson	0	0	0	125,000
160014	Julian Hall Data Center AC Systems - Interim Solution	Project is complete and in close-out phase.	7	Close-out	Apr-17	Mann	121,100	89,356	88,041	121,100
160025	Linkins Dining Center Refresh	Project is complete and in close-out phase.	7	Close-out	Jan-17	Johnson	232,000	231,498	228,307	232,000
160028	Center for Civic Engagement	Project is complete and in close-out phase.	7	Close-out	Feb-17	Priest	159,000	134,130	132,330	159,000
160033	Milner Library 213C Collaborative Classroom	Project is complete and in close-out phase.	7	Close-out	Feb-17	Johnson	85,000	55,285	55,285	85,000
160034	Bone Student Center - Conference Rooms Refresh Private Dining Room and 1 West Conference Room	Project is complete and in close-out phase.	7	Close-out	Nov-16	Herter	68,720	70,154	70,154	68,720
160035	Metcalf Hayden Auditorium Remodel	Contractor quotes received 4/21/17 are under review.	4	OS	Sep-17	Johnson	145,000	0	0	145,000
160037	North University Parking Deck Repairs	Work to begin 5/15/17.	4	OS	Aug-17	Herter	675,000	616,500	22,139	675,000
160044	DeGarmo Hall Area 21 - Phase II	Department approved moving forward with equipment procurement to a maximum of \$50,000.	5	OS	Jun-19	Johnson	380,000	49,330	49,330	380,000
160069	Einstein Bros Bagels Relocation	Construction in progress. Electrical rough-in complete.	5	OS	Jun-17	Kentzler	68,200	7,878	7,878	68,200
160076	Bone Student Center - All-Gender Restrooms	Project is complete and closed.	8	Closed	Jan-17	Johnson	90,000	64,973	64,973	90,000
160094	Milner Library - Central Restrooms	5th and 6th floors have been re-opened. Demolition work has begun on 3rd and 4th floors.	5	OS	Jan-18	Johnson	650,000	594,131	131,526	650,000
160101	Milner Library - Brick Façade Project construction	Construction contracts in progress.	4	OS	Jun-17	Emme	160,000	127,720	0	160,000
160102	Milner Library - Exterior Plaza Roof Deck	Construction Documents in progress. 90% documents due 4/28/17.	3	OS	Dec-17	Herter	2,250,000	233,924	86,655	2,250,000
160103	Milner Library - First Floor Remodeling	100% Construction Documents to be received by 5/5/17.	3	OS	Jan-18	Johnson	420,000	0	0	420,000
160104	308 Kingsley - Title IX Coordinator Office	Project is complete and closed.	8	Closed	Jan-17	Priest	109,500	106,657	106,657	109,500
160106	South Campus Parking Lot G-34	Landscaping work in progress.	5	OS	May-17	Herter	500,000	423,235	325,246	500,000
160117	Parking Lot M-47 (Alamo) Resurface	Construction Documents in progress.	3	OS	Oct-17	Herter	28,850	24,850	6,555	28,850
170012	Mail Room Renovations	Quotes received. Client is evaluating options.	4	NK	TBD	Emme	15,000	0	0	15,000
170014	Redbird Arena Therapy Pools Install therapy pools in lower level	Construction Documents due 4/26/17.	3	OS	Sep-17	Emme	225,000	21,500	9,750	250,000
170022	302 School Street Apartment Building Roof Replacement	Project is complete and in close-out phase.	7	Close-out	May-17	Herter	73,788	59,705	56,565	73,788
170023	Milner Library IRMA Relocation	Phase I complete.	5	OS	Jan-18	Franz	381,500	160,430	0	381,500
170024	Braden 206 - Renovation for Diversity Advocacy	Furniture installed 4/24/17.	5	OS	May-17	Johnson	250,000	92,590	70,200	250,000
170025	South University Street Parking Garage Repairs	Design contract executed. Design to commence in July 2017.	1	OS	Aug-18	Kentzler	53,400	53,400	0	605,000
170031	Softball Stadium Team Dugout - Construction Marian Kneer Softball Stadium team dugout replacement.	Project is complete and in close-out phase. Construction quality issues need to be resolved.	7	Close-out	Apr-17	Emme	650,000	591,884	50,812	650,000
170033	Ceramics Kiln Roof Replacement	Project is complete and in close-out phase. Painting is yet to be done.	7	Close-out	Mar-17	Herter	85,000	39,934	2,085	85,000
170034	Tri-Towers Building Envelope Repair & Recoating	QBS submittals under review. Review meeting scheduled for 4/26/17.	2	NK	TBD	Kentzler	0	0	0	5,563,620
170036	Bone Student Center - Asbestos Abatement For Bone Student Center Renovation Project (120143)	Contract in progress.	2	NK	TBD	Kentzler	450,000	76,850	0	450,000
170040	Fell Hall Roof/ Envelope Restoration	Contract in progress.	2	NK	TBD	Herter	99,600	99,600	0	950,000
170041	Felmley Hall Steam - Phase 1A	Work in progress.	5	OS	Jun-17	Mann	250,000	2,845	2,845	250,000
170043	Science Lab Building Cooling Tower #1 Repairs	Project is complete and in close-out phase.	7	Close-out	Apr-17	Mann	160,000	107,496	0	160,000
170044	Centennial East Roof Replacement	Bids due 5/2/17.	4	OS	Jul-17	Herter	410,000	263	263	410,000
170049	CVA Rotunda Roof Replacement	Work ot begin 5/15/17.	4	OS	Jul-17	Herter	215,000	341	341	215,000
170050	Center for the Visual Arts - S-4 Cooling Coil Repairs	Construction in progress.	5	OS	Apr-17	Mann	85,000	16,234	15,531	85,000
170051	CVA & Centennial West Roof Repairs	Concurrence in progress.	2	OS	Nov-17	Kentzler	10,000	9,950	0	350,000
170052	Metcalf Lab School Pool Repairs	Fee proposal review due 5/9/17.	2	NK	TBD	Kentzler	0	0	0	159,707
170055	Julian Hall Data Center AC Systems	Contracts in progress. Kick-off meeting scheduled for 5/4/17.	2	NK	TBD	Mann	1,200,000	160,590	0	1,200,000

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170062	SEDAC Grant Studies Smart Energy Design Assistance Center Milner, BSC, SLB, STV, SCH, FSA MAN, HEW	Design in progress. Conducting walk-throughs.	3	OS	Jun-17	Mann	0	0	0	0	
170068	Milner Master Plan	QBS submittals under review. Review meeting scheduled for 5/2/17.	2	NK	TBD	Kentzler	0	0	0	0	
170072	Softball Stadium Utility Extension	Project is complete and in close-out phase.	7	Close-out	Apr-17	Emme	135,000	125,000	0	135,000	
64	Totals							102,790,932	43,240,316	35,944,129	166,326,445

Active Project Stage Legend

Descriptor	Description of Project Stage
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction
5	Construction - Project construction or work on installation has begun.
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.

Summary Schedule Status Legend

OS	On Schedule
Caution	Caution - issues explained as noted
Delay	Delayed
NK	Not Known- To Be Resolved
Close-out	Close-out process
Closed	Completed
On-going	On-going projects/tasks
Cancel	Canceled