

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120051	Stevenson/Turner - Life Safety Life safety improvements at Stevenson and Turner Halls.	Project is complete and in close-out phase. ISU will have no financial obligation to close-out the project. Project placed on hold by the Capital Development Board effective 7/1/15.	7	Close-out	TBD	Kentzler	23,431,000	20,716,238	20,716,238	23,431,000
120054	Edwards Hall - Capen Auditorium Renovation of Capen Auditorium	Project is complete and in close-out phase. Auditorium restored to use. Capital Development Board proceeding with closeout of project.	7	Close-out	Jun-15	Herter	1,564,000	1,459,691	870,253	1,564,000
120055	Felmley Hall - Steam Conversion Felmley Hall Steam Conversion Capital Development Board project	Phase I construction is substantially complete (ISU portion). CDB portion of project remains.	7	Close-out	Dec-16	Mann	1,080,000	978,547	817,689	1,080,000
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts.	Approved Project Budget is for design only. Project schematic design complete. Project placed on hold by Capital Development Board effective 7/1/15.	9	NK	TBD	Johnson	7,500,000	460,305	330,575	54,250,100
120062	Schroeder Hall - Phase II Enhancements Phase II Enhancements	Confirmed scope of work and design schedule. Project placed on hold by Capital Development Board effective 7/1/15.	9	NK	TBD	Johnson	1,900,000	0	0	1,900,000
120072	Milner Library - Electrical Distribution Replace primary switchgear and electrical distribution	Project is complete and in close-out phase. CDB working on close-out phase. Project placed on hold by Capital Development Board effective 7/1/15.	7	Close-out	TBD	Johnson	1,600,000	992,870	935,301	1,600,000
120143	Bone Student Center - Phase I Addition and renovations to Bone Student Center	Bids received 6/1/17. Contracts in progress.	4	OS	Mar-19	Herter	32,900,000	2,830,202	2,454,604	32,900,000
140209	Williams Hall Window Replacement Replacement of windows within Williams Hall and Williams Hall Annex	Project is complete and in close-out phase.	7	Close-out	Jan-17	Herter	925,000	839,469	801,225	925,000
140222	Redbird Plaza Scope includes Rambo House demolition and site improvements.	Project is complete and in close-out phase.	7	Close-out	Jun-17	Herter	900,000	882,535	686,403	900,000
140229	Old Union - Mechanical Improvements	Project is complete and in close-out phase.	7	Close-out	Mar-17	Mann	860,000	567,948	566,985	860,000
140238	South Campus Residence Complex - Demolition	Project is complete and in close-out phase. Contracts in progress for concrete walks. A/E selection for landscape in progress.	7	Close-out	Dec-16	Herter	5,500,000	4,246,913	4,241,196	5,500,000
140278	Metcalfe Lab School - Abatement Proposed several options to achieve this.	Waiting further administrative direction.	3	NK	TBD	Johnson	0	0	0	5,000,000
140286	Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions	Pre-construction meeting scheduled for 7/12/17. Contracts issued. Project schedule under review.	5	OS	Jun-19	Emme	11,000,000	720,063	523,116	11,000,000
140293	Research and Sponsored Programs - Relocation Relocate Hovey Hall to UPC Suite A	Project is complete and in close-out phase. Signage has been ordered. Working to resolve outstanding furniture window film issue.	7	Close-out	Jan-17	Johnson	260,000	245,734	117,672	260,000
140359	Campus Recreation - Gregory Street Phase I Construction of a service building for outdoor activities, canoe storage, a high ropes challenge course, and parking	Work in progress. Contract for course lighting in progress.	5	OS	Dec-18	Johnson	2,150,000	2,061,742	244,616	2,150,000
150043	SE Power Plant - 800-Ton Chiller	Construction in progress. Chiller received. Chilled Water Interconnect bids due 7/11/17.	5	OS	Nov-17	Mann	915,000	486,500	219,421	915,000
150064	Campus Masonry Repairs	Contract executed.	3	NK	TBD	Herter	56,374	56,374	31,474	1,450,000
150068	Science Lab Building - Fire Alarm System	Contracts in progress.	4	NK	TBD	Priest	510,000	35,500	27,100	510,000
150098	Braden Auditorium - Acoustic Absorption Drapes Replacement	Site visit by consultants on 6/8/17. Bidding documents in progress.	3	NK	TBD	Johnson	30,800	30,800	8,686	260,360
150103	Watterson Dining Commons - Basement Restrooms	Work scheduled to begin early August.	3	NK	Oct-17	Johnson	0	0	0	125,000
160014	Julian Hall Data Center AC Systems - Interim Solution	Project is complete and closed.	8	Closed	Apr-17	Mann	121,100	99,535	99,535	121,100
160025	Linkins Dining Center Refresh	Project is complete and in close-out phase.	7	Close-out	Jan-17	Johnson	232,000	232,140	232,140	232,000
160033	Milner Library 213C Collaborative Classroom	Project is complete and closed.	8	Closed	Feb-17	Priest	85,000	73,912	73,912	85,000
160034	Bone Student Center - Conference Rooms Refresh Private Dining Room and 1 West Conference Room	Project is complete and closed.	8	Closed	Nov-16	Herter	70,200	70,154	70,154	68,720
160035	Metcalfe Hayden Auditorium Remodel	Demolition complete. Painting in progress.	5	OS	Sep-17	Johnson	145,000	33,771	0	145,000
160037	North University Parking Deck Repairs	Work in progress.	5	OS	Aug-17	Herter	675,000	616,500	125,531	675,000
160044	DeGarmo Hall Area 21 - Phase II	Work in progress.	5	OS	Jun-19	Johnson	380,000	58,183	58,183	380,000

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160069	Einstein Bros Bagels Relocation	Project is complete and in close-out phase.	7	Close-out	Jun-17	Kentzler	68,200	67,637	67,637	68,200	
160094	Milner Library - Central Restrooms	4th and 6th floors have been re-opened. 3rd Floor to be ready early July. Demolition work has begun on 1st and 2nd floors.	5	OS	Oct-17	Johnson	650,000	615,693	400,978	650,000	
160101	Milner Library - Brick Façade Repairs Project construction	Contract issued 6/7/17. Pre-construction meeting held 6/12/17. Schedule being developed.	5	OS	Nov-17	Emme	160,000	127,720	0	160,000	
160102	Milner Library - Exterior Plaza Roof Deck	Bids due 7/27/17. Contract to scope plumbing lines in progress.	4	OS	Dec-17	Herter	2,250,000	251,431	154,078	2,250,000	
160103	Milner Library - First Floor Refurbishment	Construction Documents nearing completion.	3	OS	Jan-18	Johnson	420,000	0	0	420,000	
160106	South Campus Parking Lot G-34	Project is complete and in close-out phase.	7	Close-out	Jun-17	Herter	500,000	429,674	343,691	500,000	
160117	Parking Lot M-47 (Alamo) Resurface	Bids received 6/15/17. Contracts in progress.	4	OS	Oct-17	Herter	28,850	27,250	6,555	28,850	
170001	Campus Concrete Replacement - FY17	Contract issued 6/2/17. Construction in progress.	5	OS	Jun-17	Emme	66,198	56,257	19,907	66,198	
170012	Mail Room Renovations	Reviewed plans with requester 6/15/17.	4	NK	TBD	Emme	15,000	0	0	15,000	
170014	Redbird Arena Therapy Pools Install therapy pools in lower level	Contracts in progress.	4	OS	Sep-17	Emme	345,000	21,500	15,600	345,000	
170023	Milner Library IRMA Relocation	Phase I complete.	5	OS	Jan-18	Franz	381,500	160,431	85,523	381,500	
170024	Braden 206 - Renovation for Diversity Advocacy	Project is complete and in close-out phase. Department signage scheduled for installation in mid-July.	7	Close-out	May-17	Johnson	250,000	193,160	157,529	250,000	
170025	South University Street Parking Garage Repairs	Design contract executed. Design to commence in July 2017.	1	OS	Aug-18	Kentzler	55,000	53,400	2,900	605,000	
170031	Softball Stadium Team Dugout - Construction Marian Kneer Softball Stadium team dugout replacement.	Project is complete and in close-out phase. Deficiencies and construction quality issues need to be resolved.	7	Close-out	Apr-17	Emme	650,000	608,348	43,521	650,000	
170034	Tri-Towers Building Envelope Repair & Recoating	Contract being negotiated.	2	NK	TBD	Kentzler	0	0	0	5,563,620	
170036	Bone Student Center - Asbestos Abatement For Bone Student Center Renovation Project (120143)	Contracts executed. Design in progress.	3	NK	TBD	Kentzler	300,000	76,850	0	300,000	
170040	Fell Hall Roof/ Envelope Restoration	Drawings in progress.	3	NK	TBD	Herter	99,600	99,600	0	950,000	
170041	Felmley Hall Steam - Phase 1A	Work in progress.	5	OS	Jul-17	Mann	250,000	149,565	47,705	250,000	
170043	Science Lab Building Cooling Tower #1 Repairs	Project is complete and closed.	8	Closed	Apr-17	Mann	160,000	115,404	115,404	160,000	
170044	Centennial East Roof Replacement	Contracts in progress.	4	OS	Jul-17	Herter	410,000	389,275	263	410,000	
170049	CVA Rotunda Roof Replacement	Work in progress. Sheet metal work remains.	5	OS	Jul-17	Herter	215,000	169,041	341	215,000	
170050	Center for the Visual Arts - S-4 Cooling Coil Repairs	Project is complete and in close-out phase.	7	Close-out	Apr-17	Mann	85,000	44,257	44,257	85,000	
170051	CVA & Centennial West Roof Repairs	Design in progress.	3	OS	Nov-17	Herter	10,000	9,950	9,950	350,000	
170052	Metcalf Lab School Pool Repair Investigation	Contracts in progress.	2	NK	TBD	Kentzler	345,107	345,107	0	345,107	
170055	Julian Hall Data Center AC Systems	Construction Documents in progress. Meeting scheduled for 6/23/17 to review drawings.	3	NK	TBD	Mann	1,200,000	160,590	0	1,200,000	
170062	SEDAC Grant Studies Smart Energy Design Assistance Center Milner, BSC, SLB, STV, SCH, FSA MAN, HEW	Project is complete and in close-out phase.	7	Close-out	Jun-17	Mann	0	0	0	0	
170068	Milner Master Plan	Orientation meeting held 6/16/17. Waiting on fee proposal from A/E.	2	NK	TBD	Kentzler	0	0	0	350,000	
170072	Softball Stadium Utility Extension	Project is complete and in close-out phase.	7	Close-out	Apr-17	Emme	135,000	124,601	8,914	135,000	
170082	Center for Visual Arts - Replace Isolation Valves Replace all isolation valves to plumbing risers and to all terminal HVAC devices	Construction in progress.	5	OS	Aug-17	Mann	340,000	12,141	12,141	340,000	
56	Totals							104,179,929	43,104,509	35,788,904	165,330,755

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Active Project Stage Legend				Summary Schedule Status Legend						
Descriptor	Description of Project Stage			OS	On Schedule					
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility			Caution	Caution - issues explained as noted					
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.			Delay	Delayed					
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents			NK	Not Known- To Be Resolved					
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction			Close-out	Close-out process					
5	Construction - Project construction or work on installation has begun.			Closed	Completed					
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move			On-going	On-going projects/tasks					
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out			Cancel	Canceled					
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.									
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.									