

| FPC Project No. | Project Name & Description | Monthly Project Update Notes and Comments | Project Stage No. | Schedule Status | Estimated Project Completion (Mo/Yr) | FPC Project Manager | ISU Approved Project Budget | Project Commitments to Date | Project Expenditures to Date | Estimated Total Project Cost |
|-----------------|---|--|-------------------|-----------------|--------------------------------------|---------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
| 120054 | Edwards Hall - Capen Auditorium Renovation of Capen Auditorium | Project is complete and in close-out phase. Auditorium restored to use. Capital Development Board proceeding with closeout of project. | 7 | Close-out | Jun-15 | Herter | 1,564,000 | 1,459,691 | 870,253 | 1,564,000 |
| 120055 | Felmley Hall - Steam Conversion Felmley Hall Steam Conversion Capital Development Board project | Phase I construction is substantially complete (ISU portion). CDB portion of project remains. | 7 | Close-out | Dec-16 | Mann | 1,080,000 | 1,073,169 | 1,029,946 | 1,080,000 |
| 120056 | Fine Arts Complex Demolition, new construction for ISU College of Fine Arts. | Approved Project Budget is for design only. Project schematic design complete. Project placed on hold by Capital Development Board effective 7/1/15. | 9 | NK | TBD | Johnson | 7,500,000 | 460,305 | 330,575 | 54,250,100 |
| 120062 | Schroeder Hall - Phase II Enhancements Phase II Enhancements | Confirmed scope of work and design schedule. Project placed on hold by Capital Development Board effective 7/1/15. | 9 | NK | TBD | Johnson | 1,900,000 | 0 | 0 | 1,900,000 |
| 120072 | Milner Library - Electrical Distribution Replace primary switchgear and electrical distribution | Project is complete and in close-out phase. CDB working on close-out phase. Project placed on hold by Capital Development Board effective 7/1/15. | 7 | Close-out | TBD | Johnson | 1,600,000 | 992,870 | 935,301 | 1,600,000 |
| 120143 | Bone Student Center - Phase I Addition and renovations to Bone Student Center | Construction in progress. | 5 | OS | Dec-20 | Herter | 32,900,000 | 29,990,877 | 2,183,881 | 32,900,000 |
| 140209 | Williams Hall Window Replacement Replacement of windows within Williams Hall and Williams Hall Annex | Project is complete and in close-out phase. | 7 | Close-out | Jan-17 | Herter | 925,000 | 839,469 | 801,225 | 925,000 |
| 140222 | Redbird Plaza Scope includes Rambo House demolition and site improvements. | Project is complete and in close-out phase. Scheduling change order work. | 7 | Close-out | Jun-17 | Herter | 900,000 | 899,535 | 867,561 | 900,000 |
| 140229 | Old Union - Mechanical Improvements | Project is complete and in close-out phase. | 7 | Close-out | Mar-17 | Mann | 860,000 | 610,403 | 568,428 | 860,000 |
| 140238 | South Campus Residence Complex - Demolition | Work on new concrete walks in progress. A/E finalizing drawings for grading site. Defining scope for resurfacing Hale Street. | 5 | OS | Dec-17 | Herter | 5,500,000 | 4,255,413 | 4,241,196 | 5,500,000 |
| 140286 | Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions | Pre-construction meeting held 7/12/17. Project make-ready work underway. Major portion of construction work to begin Spring 2018. | 5 | OS | Jun-19 | Emme | 11,000,000 | 10,353,436 | 523,116 | 11,000,000 |
| 140293 | Research and Sponsored Programs - Relocation Relocate Hovey Hall to UPC Suite A | Project is complete and in close-out phase. Signage has been ordered. Window film remediation work complete. | 7 | Close-out | Jan-17 | Johnson | 260,000 | 245,959 | 239,410 | 260,000 |
| 140359 | Campus Recreation - Gregory Street Phase I Construction of a service building for outdoor activities, canoe storage, a high ropes challenge course, and parking | Construction in progress. High ropes course is installed. MEP rough-ins in progress. Course lighting to begin week of 8/28/17. Meeting scheduled with Town of Normal and Sanitation District to discuss sewer requirements. | 5 | OS | Dec-18 | Johnson | 2,150,000 | 2,060,388 | 586,189 | 2,150,000 |
| 150043 | SE Power Plant - 800-Ton Chiller | Construction in progress. | 5 | OS | Feb-18 | Mann | 915,000 | 691,328 | 362,463 | 915,000 |
| 150064 | Campus Masonry Repairs | Pre-bid 9/12/17. Bids due 9/26/17. | 4 | NK | TBD | Herter | 56,374 | 56,374 | 32,824 | 1,450,000 |
| 150068 | Science Lab Building - Fire Alarm System | Pre-construction meeting held 7/13/17. Work to begin in September. | 4 | NK | TBD | Priest | 510,000 | 448,300 | 27,100 | 510,000 |
| 150098 | Braden Auditorium - Acoustic Absorption Drapes Replacement | Bidding documents in progress. Measurements sent to consultant to finalize documents. 100% review in progress. | 3 | NK | TBD | Johnson | 30,800 | 30,800 | 19,486 | 260,360 |
| 150103 | Watterson Dining Commons - Basement Restrooms | Pre-construction meeting scheduled for 9/1/17. Concurrence being routed for signatures. Work to begin early September. | 4 | OS | Oct-17 | Johnson | 0 | 0 | 0 | 125,000 |
| 160035 | Metcalfe Hayden Auditorium Remodel | Carpet, paint and seating complete. Additional items, acoustical clouds, and opening in projection room, requested. Waiting approval from department on sconces and bariatric seating. Project delayed due to discovery and abatement of asbestos. | 5 | OS | Sep-17 | Johnson | 145,000 | 50,182 | 21,372 | 145,000 |
| 160037 | North University Parking Deck Repairs | Project is complete and in close-out phase. | 7 | Close-out | Aug-17 | Herter | 675,000 | 616,500 | 430,202 | 675,000 |
| 160044 | DeGarmo Hall Area 21 - Phase II | Project funded by Provost. Funds to be available mid-September. Pre-construction meeting scheduled for 9/7/17. | 5 | OS | May-18 | Johnson | 380,000 | 59,057 | 59,057 | 380,000 |
| 160094 | Milner Library - Central Restrooms | Project is complete and in close-out phase. Punch-list items remaining. Change orders being written. | 7 | Close-out | Oct-17 | Johnson | 650,000 | 615,693 | 543,535 | 650,000 |
| 160101 | Milner Library - Brick Façade Repairs Project construction | Brick installed. Work nearing completion. | 5 | OS | Nov-17 | Emme | 160,000 | 127,720 | 41,424 | 160,000 |
| 160102 | Milner Library - Exterior Plaza Roof Deck | No bona fide bids received. Plan is to rebid. | 3 | OS | Dec-18 | Herter | 2,250,000 | 251,979 | 189,693 | 2,250,000 |
| 160103 | Milner Library - First Floor Refurbishment | Construction Documents complete 9/30/17. | 3 | OS | Jan-18 | Johnson | 420,000 | 0 | 0 | 420,000 |

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|-----------------|--|--|-------------------|-----------------|--------------------------------------|---------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|--------------------|
| 160106 | South Campus Parking Lot G-34 | Project is complete and in close-out phase. | 7 | Close-out | Jun-17 | Herter | 500,000 | 431,324 | 423,460 | 500,000 | |
| 160117 | Parking Lot M-47 (Alamo) Resurface | Construction in progress. | 5 | OS | Oct-17 | Herter | 210,000 | 203,150 | 21,850 | 210,000 | |
| 170012 | Mail Room Renovations | Project is complete and in close-out phase. Waiting signage. | 7 | Close-out | Aug-17 | Emme | 22,500 | 18,655 | 18,655 | 22,500 | |
| 170014 | Redbird Arena Therapy Pools Install therapy pools in lower level | Contracts executed. Pre-construction meeting held 7/18/17. IDPH permit application submitted 7/17/17. | 5 | OS | Dec-17 | Emme | 345,000 | 237,250 | 15,600 | 345,000 | |
| 170023 | Milner Library IRMA Relocation | Phase I complete. Second phase to begin after first floor renovations are complete. | 5 | OS | Jan-18 | Franz | 381,500 | 160,430 | 89,753 | 381,500 | |
| 170024 | Braden 206 - Renovation for Diversity Advocacy | Project is complete and in close-out phase. Department signage scheduled for installation 8/27/17. | 7 | Close-out | May-17 | Priest | 250,000 | 211,020 | 198,030 | 250,000 | |
| 170025 | South University Street Parking Garage Repairs | 100% Construction Documents in review. | 3 | OS | Aug-18 | Kentzler | 55,000 | 53,400 | 6,283 | 605,000 | |
| 170031 | Softball Stadium Team Dugout - Construction Marian Kneer Softball Stadium team dugout replacement. | Project is complete and in use. However, close-out phase involves significant deficiencies and construction quality issues that need to be resolved. | 7 | Close-out | Apr-17 | Emme | 650,000 | 608,687 | 496,223 | 650,000 | |
| 170034 | Tri-Towers Building Envelope Repair & Recoating Bone Student Center - Asbestos Abatement For Bone Student Center Renovation Project (120143) | Contract executed. Schedule being developed. | 2 | NK | TBD | Emme | 160,000 | 155,050 | 0 | 5,563,620 | |
| 170036 | Fell Hall Roof/ Envelope Restoration | 100% Construction Documents in review. | 3 | NK | TBD | Kentzler | 300,000 | 76,850 | 0 | 300,000 | |
| 170040 | Fell Hall Roof/ Envelope Restoration | Drawings in progress. | 3 | NK | TBD | Herter | 99,600 | 99,600 | 13,750 | 950,000 | |
| 170041 | Felmley Hall Steam - Phase 1A | Work in progress. | 5 | OS | Sep-17 | Mann | 250,000 | 209,675 | 200,335 | 250,000 | |
| 170044 | Centennial East Roof Replacement | Construction in progress. | 5 | OS | Dec-17 | Herter | 410,000 | 389,275 | 263 | 410,000 | |
| 170049 | CVA Rotunda Roof Replacement | Project is complete and in close-out phase. | 7 | Close-out | Jul-17 | Herter | 215,000 | 178,180 | 153,900 | 215,000 | |
| 170050 | Center for the Visual Arts - S-4 Cooling Coil Repairs | Project is complete and in close-out phase. Balancing system. | 7 | Close-out | Apr-17 | Mann | 85,000 | 48,757 | 48,257 | 85,000 | |
| 170051 | CVA & Centennial West Roof Repairs | Pre-bid 9/7/17. Bids due 9/21/17. | 4 | OS | Nov-17 | Herter | 10,000 | 9,950 | 9,950 | 350,000 | |
| 170052 | Metcalf Lab School Pool Repair Investigation | Design in progress. | 3 | OS | Jun-18 | Kentzler | 345,107 | 159,707 | 0 | 345,107 | |
| 170055 | Julian Hall Data Center AC Systems | Construction Documents to Purchasing 8/25/17. | 4 | NK | TBD | Mann | 1,200,000 | 160,590 | 103,488 | 1,200,000 | |
| 170068 | Milner Master Plan | FCA walk-through scheduled for 8/31/17. Meeting/workshop scheduled for 9/12/17. | 2 | OS | Jun-18 | Kentzler | 350,000 | 348,115 | 0 | 350,000 | |
| 170072 | Softball Stadium Utility Extension | Project is complete and in close-out phase. | 7 | Close-out | Apr-17 | Emme | 135,000 | 124,671 | 101,636 | 135,000 | |
| 170082 | Center for Visual Arts - Replace Isolation Valves Replace all isolation valves to plumbing risers and to all terminal HVAC devices | Construction in progress. | 5 | OS | Jun-18 | Mann | 340,000 | 51,405 | 40,733 | 340,000 | |
| 46 | Totals | | | | | | | 80,644,881 | 60,125,191 | 16,846,402 | 136,287,187 |

| Active Project Stage Legend | |
|-----------------------------|---|
| Descriptor | Description of Project Stage |
| 1 | Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility |
| 2 | procurement processes and negotiations with recommended design firms. Design has not begun at this stage. |
| 3 | Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents |
| 4 | approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction |
| 5 | Construction - Project construction or work on installation has begun. |
| 6 | move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move |
| 7 | Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out |
| 8 | Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update. |
| 9 | explanation in the notes and comments section including when project was placed on hold and who authorized it be placed on old. |

| Summary Schedule Status Legend | |
|--------------------------------|-------------------------------------|
| OS | On Schedule |
| Caution | Caution - issues explained as noted |
| Delay | Delayed |
| NK | Not Known- To Be Resolved |
| Close-out | Close-out process |
| Closed | Completed |
| On-going | On-going projects/tasks |
| Cancel | Canceled |