

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120055	Felmley Hall - Steam Conversion ISU Portion Capital Development Board project	Phase I construction is substantially complete (ISU portion). CDB portion of project remains. All O & M received.	7	Close-out	Dec-16	Mann	1,080,000	1,073,169	1,029,946	1,080,000
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts.	Project schematic design complete. Project placed on hold by Capital Development Board effective 7/1/15. Waiting project direction from CDB.	9	NK	TBD	Johnson	9,600,000	460,305	330,575	61,900,000
120062	Schroeder Hall - Phase II Enhancements Phase II Enhancements	Confirmed scope of work and design schedule. Project placed on hold by Capital Development Board effective 7/1/15. Waiting project direction from CDB.	9	NK	TBD	Johnson	1,900,000	0	0	2,070,000
120136	State Farm Hall of Business - Lower Level Classrooms Improve the unfinished basement space	Space is occupied. Change Orders in progress. Reviewing final budget.	6	OS	Jan-19	Johnson	454,000	419,048	397,766	454,000
120143	Bone Student Center Revitalization Addition and renovations to Bone Student Center	Phase 1 and Phase 2 construction in progress.	5	OS	Feb-21	Herter	32,900,000	31,222,406	20,899,786	32,900,000
140256	Redbird Arena Women's Basketball Locker Room	Original scope of work complete. Athletics has requested additional cabinetry. Quotes in progress.	6	OS	Feb-19	Johnson	160,000	136,517	136,517	160,000
140286	Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions	Construction of building addition in progress.	5	OS	May-19	Emme	11,000,000	10,671,182	6,639,304	11,000,000
140355	Bone Student Center - North Parking Lot Improvements	Construction Documents in progress. 100% documents due 2/1/19.	3	OS	Jul-19	Herter	347,236	347,236	242,687	4,700,000
140359	Campus Recreation - Gregory Street Phase I Construction of a service building for outdoor activities, canoe storage, a high ropes challenge course, and parking	Project is complete and in close-out phase. Minor punch list items remain.	7	Close-out	Jul-18	Johnson	2,150,000	1,997,909	1,989,525	2,150,000
140361	Women's Soccer Locker Room	Project is complete and in close-out phase. Lockers to arrive in February.	7	Close-out	Sep-18	Johnson	135,000	101,948	101,948	135,000
150043	SE Power Plant - 800-Ton Chiller	Project is complete and closed.	8	Closed	Dec-18	Mann	915,000	857,488	857,488	915,000
150071	State Farm Hall of Business - Collaboration Space Collaboration space in lower level atrium.	Design in progress. Construction work to start in May 2019.	3	OS	Jul-19	Johnson	0	0	0	90,000
150075	Milner Library Pedestrian Ramp Repair	Construction work scheduled to begin March 2019.	4	OS	Apr-19	Herter	175,000	158,031	0	175,000
150098	Braden Auditorium - Acoustic Absorption Drapes Replacement	Refer to project 190052 for update.	4	OS	Feb-19	Johnson	30,800	30,686	24,369	30,800
150103	Watterson Dining Commons - Basement Restrooms	Restrooms open for use. Walk-off carpet installed. Walk-off carpet delamination issue to be resolved.	7	Close-out	Jan-19	Johnson	214,000	210,439	210,439	214,000
160003	East Campus Chilled Water	Construction in progress.	5	OS	Apr-19	Mann	240,000	236,850	127,628	240,000
160044	DeGarmo Hall Area 21 - Phase II	Construction complete. Technology installed. Lift installation remains.	6	OS	Dec-18	Priest	380,000	336,631	336,631	425,000
160102	Milner Library - Exterior Plaza Roof Deck	Construction complete. Punch list to be completed when weather changes.	6	OS	Mar-19	Herter	5,250,000	4,680,401	3,498,942	5,250,000
160103	Milner Library - First Floor Refurbishment	Construction Documents to be finalized by 3/29/19.	3	NK	TBD	Johnson	420,000	0	0	900,000
170007	Hancock Stadium SW Entrance Renovation	Project is complete and closed.	8	Closed	Oct-18	Emme	90,000	75,116	75,116	90,000
170014	Redbird Arena Therapy Pools New therapy pools in lower level	Project is complete and in close-out phase.	7	Close-out	Nov-18	Emme	345,000	344,729	315,835	345,000
170023	Milner Library IRMA Relocation	Phase I complete. Second phase to begin after first floor renovations are complete.	5	OS	May-19	Franz	381,500	193,510	120,430	381,500
170025	South University Street Parking Garage Repairs	Design contract amendment underway.	9	NK	TBD	Kentzler	55,000	53,400	29,533	650,000
170028	Bone Student Center - Starbucks	Construction in progress.	5	OS	Apr-19	Herter	490,000	436,462	70,271	490,000
170029	Bone Student Center - Qdoba	Construction in progress.	5	OS	Apr-19	Herter	480,000	417,397	73,326	480,000
170031	Softball Stadium Team Dugout - Construction Marian Kneer Softball Stadium team dugout replacement.	Project is complete and in use. However, completion involves significant deficiencies and construction quality issues that need to be corrected. General Counsel working on a plan to complete work that will need to be approved by Athletics. Waiting resolution by ISU Legal Counsel.	7	Close-out	Dec-18	Emme	650,000	637,677	531,795	650,000
170034	Tri-Towers Building Envelope Repair & Recoating	Contract amendment for curtain wall design in progress.	3	OS	Aug-22	Emme	3,500,000	400,414	73,916	3,500,000
170036	Bone Student Center - Asbestos Abatement For Bone Student Center Renovation Project (120143)	Phase 3 completion pending Barnes & Noble move.	5	OS	Sep-19	Herter	300,000	287,238	198,785	300,000

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170040	Fell Hall Roof/ Envelope Restoration	Scope developed. Waiting fund source.	1	NK	TBD	Herter	99,600	99,600	64,800	1,000,000
170041	Felmley Hall Steam - Phase 1A	Project is complete and in close-out phase.	7	Close-out	Jan-19	Mann	250,000	230,612	223,912	250,000
170042	Watterson Convector Upgrade	Construction work in progress. Room unit work completed. Submitted project to Purchasing in December for bids. Pump Conversion bid package resent 1/24/19.	5	OS	Jul-19	Mann	1,600,000	213,222	179,237	1,600,000
170053	Watterson Towers - Fire Panels Upgrade	Winter break work for elevator recall is complete. Work in South Tower to begin May 2019.	5	OS	Aug-19	Priest	1,900,000	607,739	335,406	1,900,000
170055	Julian Hall Data Center AC Systems	Project is complete and in close-out phase.	7	Close-out	Oct-18	Mann	1,200,000	986,117	964,917	1,200,000
170065	DeGarmo Plaza Tiles Repair	Work to occur Summer 2019.	3	OS	Jun-19	Johnson	30,000	1,200	1,200	150,000
170072	Softball Stadium Utility Extension	Project is complete. However, punch list and deficiency items remain unresolved. Contractor to begin work after sewer repairs are completed. Waiting resolution by ISU Legal Counsel.	7	Close-out	TBD	Emme	135,000	130,608	108,922	135,000
170076	Redbird Arena Lower Bowl Seating & Suite Work	Construction contracts in progress.	4	OS	Sep-19	Emme	6,200,000	4,441,027	167,011	6,200,000
170090	INTO Accommodation	Construction in progress.	5	OS	Dec-19	Johnson	1,395,000	228,232	175,899	1,500,000
170100	Braden Restroom Upgrades - Phase I Phase I - Braden Restrooms	Phase I demolition in progress. Work to be complete March 2019.	5	OS	Mar-19	Johnson	162,000	0	0	610,000
170110	Redbird Arena Addition	Current schedule anticipates final documents February 2019 and bidding in March/April 2019.	3	NK	TBD	Emme	311,654	311,758	115,846	6,700,000
170116	Cardinal Court Suites Flooring	Project is complete and in close-out phase.	7	Close-out	Aug-18	Johnson	250,000	216,058	216,058	250,000
170117	Cyber Security	Construction Document issues discovered. Bid process canceled. Documents to be revised and re-issued for bid.	4	OS	Aug-20	Herter	750,000	630,550	590,264	5,700,000
180007	Student Services Building - Exterior Repairs & Upgrades	Parapet work remains. Work to be completed in spring 2019.	5	OS	May-19	Herter	105,857	93,437	15,312	150,000
180015	Braden Rigging Repairs	Project is complete and in close-out phase.	7	Close-out	Sep-18	Johnson	60,000	52,920	52,920	60,000
180022	Watterson Dining Commons Fire Alarm Replacement	Project is complete and in close-out phase.	7	Close-out	Jan-19	Priest	72,000	65,104	60,178	72,000
180024	Lexington Farm Classroom Accessibility	100% Construction Documents under review.	3	NK	TBD	Emme	24,390	24,390	17,016	125,000
180026	Ropp 108 Cooling	Design in progress.	3	OS	Jun-19	Mann	158,000	7,552	3,250	158,000
180033	Rachel Cooper Roof Replacement	Project is complete and in close-out phase.	7	Close-out	Oct-18	Herter	173,000	172,162	172,162	173,000
180034	Braden Supply Fan S-5	Project is complete and closed.	8	Closed	Oct-18	Mann	150,000	131,291	131,291	150,000
180037	South Campus Monument	Project on hold.	9	NK	TBD	Emme	125,000	4,665	4,665	125,000
180042	Campus Metering Additions - FY18	Work in progress.	5	OS	Feb-19	Mann	120,000	48,241	48,241	120,000
180048	EMDH Facilities Condition Assessment	Assessment complete. Follow-up to include regular meetings to establish identified project schedules.	2	OS	Dec-19	Kentzler	120,000	111,550	89,240	120,000
180057	Felmley Hall - Room 216 Renovations	Construction nearing completion. Whiteboards and classroom technology to be installed.	5	OS	Feb-19	Johnson	80,900	40,105	38,255	80,900
180066	Science Lab Building - Upper South Roof Replacement	Work complete. Waiting warmer weather to complete punch list.	6	OS	Dec-18	Herter	350,000	297,617	243,959	500,000
180074	Watterson Penthouse AHU Replacement	Construction Documents in progress.	3	NK	TBD	Mann	210,000	201,895	0	850,000
180076	Tri Towers Steam Metering & Controls Upgrade	Construction in progress.	5	OS	Apr-19	Mann	275,000	215,655	206,620	275,000
180077	East Campus Chilled Water Improvements	On hold by Housing.	9	NK	TBD	Mann	22,900	22,900	20,610	280,000
180078	East Campus Carpet Replacement	Project is complete and in close-out phase.	7	Close-out	Sep-18	Johnson	472,000	453,321	453,321	472,000
180079	Tri Towers Carpet Replacement	Bids being reviewed by Purchasing. Concurrence in progress.	4	OS	Aug-19	Johnson	0	0	0	270,000
180080	Decommission Watterson Cooling Tower Pit	Demolition complete. Remaining site work to be completed in Spring 2019.	5	OS	Apr-19	Mann	125,000	119,268	78,372	125,000
180081	Biology Greenhouse Renovation Felmley Science Annex	Construction bids due 1/29/19.	4	NK	TBD	Mann	0	0	0	550,000
180082	CPA Theatre & Concert Hall Seating Repair	Work to occur in May. Department requested estimate for revised scope to replace front fixed seats in Concert Hall with moveable ganged seats. Scope request under review.	4	OS	Jun-19	Kiesewetter	131,000	0	0	131,000
180085	BSC S-201 AHU Replacement	Construction in progress.	5	OS	Feb-19	Mann	450,000	405,418	73,324	450,000
180086	BSC S-103 AHU Replacement	Design in progress. Work to be completed in conjunction with renovation, Summer 2019.	3	OS	Jul-19	Mann	170,000	0	0	170,000
180100	Centennial West 105 - Glaze Dust Collection System	Construction in progress.	5	OS	Feb-19	Mann	56,000	22,447	22,247	56,000
180108	CVA Network Upgrade	Construction in progress.	5	OS	Mar-19	Priest	225,000	93,083	46,942	225,000

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180109	DeGarmo 31 - Rehabilitation	Project is complete and in close-out phase.	7	Close-out	Jan-19	Johnson	72,000	31,464	31,464	72,000	
180111	DeGarmo 39 - Rehabilitation	Project is complete and in close-out phase.	7	Close-out	Jun-19	Johnson	75,000	35,248	35,248	75,000	
180114	Bone Student Center Concourse Improvements	Design in progress. Review meetings scheduled.	3	NK	TBD	Kentzler	498,000	493,333	52,212	4,500,000	
180115	Moulton Hall Suite 103 - Repurpose Space	Construction in progress.	5	OS	Feb-19	Emme	91,500	82,850	339	91,500	
180117	Hovey 301-302 Renovate Suites	Project is complete and closed.	8	Closed	Dec-18	Emme	56,000	33,393	33,393	56,000	
180119	Milner 1st Floor High Density Shelving	Drawings and finish selections in progress.	3	NK	TBD	Johnson	1,250,000	24,940	16,810	1,250,000	
180126	Watterson Towers - Elevator Modernization	QBS failed. Purchasing exploring options for re-posting.	2	NK	TBD	Kentzler	0	0	0	0	
180132	East Campus Water Heater Replacement	Construction in progress.	5	OS	Feb-19	Mann	284,000	249,066	249,066	284,000	
180134	Horton Fieldhouse - Roof Replacement	Bids being reviewed. To be submitted for BOT approval in February 2019.	4	NK	TBD	Herter	130,000	127,100	80,625	1,200,000	
180139	Brown Ballroom Theatrical Lighting	Construction in progress.	5	OS	Feb-19	Herter	335,000	308,866	46,701	335,000	
180143	State Farm Hall of Business Room 315 - Varner International Business Institute	Construction in progress. Working with department on furniture and carpet selection.	5	OS	Mar-19	Johnson	110,000	58,985	21,177	110,000	
180145	International Studies Relocation	Project is complete and in close-out phase.	7	Close-out	Dec-18	Johnson	200,000	189,780	189,780	205,000	
180157	Haynie & Wright Roof Replacements	Construction Documents in progress.	3	NK	TBD	Herter	39,380	39,380	0	39,380	
180158	Cyber Security - Temporary Classrooms	Project is complete and in close-out phase.	7	Close-out	Sep-18	Johnson	103,000	82,209	82,209	103,000	
180165	Redbird Arena - Ramp Drainage & Concrete	Work to begin in Spring 2019.	4	NK	TBD	Emme	463,000	377,600	32,700	463,000	
180185	Bone Student Center - Star Ginger	Contract negotiation in progress.	2	OS	Mar-20	Herter	49,800	49,800	0	49,800	
190012	Quad Lighting Upgrade	Reviewing sample bulbs.	3	OS	Mar-19	Mann	58,100	0	0	58,100	
190018	Student Counseling - Camera System	All cameras installed. SAIT requested old cameras be removed. Patching and painting to occur over spring break.	6	OS	Mar-19	Priest	75,000	56,260	15,892	75,000	
190019	Fell Hall 3rd Floor - SAAS Camera System	Camera installation in progress. Waiting set-up by SAIT.	6	OS	Feb-19	Priest	38,000	26,336	6,169	38,000	
190021	MCN Camera Upgrade	Camera installation scheduled for Spring Break. Preliminary work to begin in January 2019.	5	OS	Jun-19	Priest	55,500	21,175	338	55,550	
190032	Replace Roofing Systems - 3 Buildings Turner Hall, Science Lab Bldg, Ropp Ag Bldg Capital Development Board 821-010-119	CDB approved AE recommendations. CDB to set orientation meeting and negotiate fee.	2	NK	TBD	Herter	2,253,000	0	0	2,253,000	
190033	Renovate Mechanical & Plumbing Systems - 3 Buildings Fine Arts Complex Capital Development Board 821-010-118	CDB approved AE recommendations. CDB to set orientation meeting and negotiate fee.	2	NK	TBD	Mann	3,013,000	0	0	3,013,000	
190035	Edwards Hall 3rd Floor VAV	Design in progress.	3	OS	Aug-19	Mann	170,000	17,300	12,173	170,000	
190046	Milner Library HVAC & Electrical Modifications	Construction Documents in progress.	3	NK	TBD	Mann	118,500	0	0	118,500	
190047	Moulton VAV Conversion	Design Development documents in progress.	3	OS	Aug-19	Mann	175,000	23,250	0	175,000	
190052	Braden Auditorium Acoustical Panels & Painting	Construction in progress.	5	OS	Feb-19	Johnson	625,000	475,928	139,127	625,000	
91	Totals							101,939,617	69,270,197	44,279,378	179,973,030

Active Project Stage Legend	
Descriptor	Description of Project Stage
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction
5	Construction - Project construction or work on installation has begun.
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.
9	explanation in the notes and comments section including when project was placed on hold and who authorized it be placed on old.

Summary Schedule Status Legend	
OS	On Schedule
Caution	Caution - issues explained as noted
Delay	Delayed
NK	Not Known- To Be Resolved
Close-out	Close-out process
Closed	Completed
On-going	On-going projects/tasks
Cancel	Canceled