

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts.	Design Development in progress.	3	OS	Aug-25	Herter	61,900,000	460,305	330,575	62,360,305
120143	Bone Student Center Revitalization Addition and renovations to Bone Student Center	Project is complete and in close-out phase.	7	Close-out	Dec-20	Herter	32,900,000	32,900,000	32,484,936	32,900,000
140286	Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions	Project is complete and in closeout phase.	7	Close-out	Dec-19	Emme	11,000,000	10,609,317	10,324,628	11,000,000
150071	State Farm Hall of Business - Collaboration Space Collaboration space in lower level atrium.	Construction in progress. Furniture and AV equipment ordered.	5	OS	Jun-21	Thompson	90,000	47,664	19,599	90,000
160103	Milner Library - First Floor Refurbishment	Remaining work consists of relocating water supply and sewage lines. Project on hold pending floorplan layout for Student Success Center.	5	NK	TBD	Thompson	909,987	350,122	350,122	800,000
170040	Fell Hall Roof/ Envelope Restoration	Scope developed. Waiting fund source.	1	NK	TBD	Herter	99,600	99,600	64,800	1,500,000
170042	Watterson Convector Upgrade	Pump conversion to be rescheduled for Summer 2021.	4	OS	Aug-21	Thompson	1,600,000	459,327	378,350	1,600,000
170090	INTO Accommodation	Project is complete and in close-out phase.	7	Close-out	Mar-20	Johnson	1,395,000	691,750	691,750	1,500,000
170110	Redbird Arena Addition	Revised proposal required pending storm sewer remediation work. Project on hold.	9	NK	TBD	Emme	400,000	388,008	314,707	7,500,000
170117	Cyber Security	Construction in progress.	5	OS	Aug-21	Herter	6,750,000	5,931,945	4,915,186	6,750,000
180023	Athletic Practice Facility	Additional request estimates provided to Athletics 3/15/21. Continuing design meetings to be scheduled.	3	NK	TBD	Emme	499,000	400,861	295,651	15,000,000
180024	Lexington Farm Classroom Accessibility	Project is complete and in close-out phase. Quotes for replacement of flooring in office and kitchen areas in progress.	7	Close-out	Apr-21	Johnson	223,000	222,557	222,557	230,000
180042	Campus Metering Additions - FY18	Construction in progress.	5	OS	Mar-21	Mann	120,000	111,508	111,508	120,000
180044	WDC Servery & Dining Room Flooring	Bids canceled. Delayed to Fall 2021.	4	OS	Sep-21	Emme	380,000	371,149	281,900	5,550,000
180058	Felmley Science Annex - Room 420 Renovation	Estimate revised and submitted to department 2/12/21. To be submitted for FY22 funding.	1	NK	TBD	Johnson	0	0	0	113,000
180074	Watterson Penthouse AHU Replacement	Project scheduled to start 5/10/21 and complete by end of July 2021.	5	OS	Aug-21	Thompson	4,200,000	3,930,835	1,071,110	4,200,000
180081	Biology Greenhouse Renovation Felmley Science Annex	Project tabled at Board of Trustees on May 8, 2020. New plan being developed.	1	NK	TBD	Earl	17,496	17,496	17,496	2,500,000
180095	CVA 20 Renovation	Partial order received. Waiting second PO amendment and final shipment.	6	OS	Jan-21	Kiesewetter	202,000	193,309	174,122	202,000
180114	Bone Student Center Concourse Improvements 1st Floor	Project is complete and in close-out phase.	7	Close-out	Dec-20	Herter	7,566,000	6,865,333	6,797,134	7,566,000
180126	Watterson Towers - Elevator Modernization	Project authorized to proceed by Housing. Meeting being scheduled to plan implementation.	2	NK	TBD	Thompson	300,000	293,906	41,368	10,000,000
180129	Science Lab Building - Basement Renovation	Waiting funding.	9	NK	TBD	Franz	100,000	100,000	100,000	11,000,000
180185	Bone Student Center - Star Ginger	Project is complete and in close-out phase. Counter replacement to occur in May.	7	Close-out	Dec-20	Herter	1,300,000	1,142,493	675,418	1,300,000
190031	Metcalf School Gym HVAC	Design in progress. Waiting fund availability.	9	NK	TBD	Mann	0	0	0	154,000
190033	Renovate Mechanical & Plumbing Systems - 3 Buildings Fine Arts Complex Capital Development Board 821-010-118	Bids were received in October 2020. BRIC waiting direction from CDB to proceed.	4	NK	TBD	Emme	3,013,000	353,500	0	3,013,000
190045	Watterson Dining Commons Cold Prep Room Investigation & Remediation	Bids received 3/24/21. Work projected to occur Summer 2021.	4	OS	Jul-21	Emme	150,000	67,524	67,524	150,000
190046	Milner Library HVAC & Electrical Modifications 6th Floor	Project on hold.	9	NK	TBD	Mann	118,500	12,459	12,459	118,500
190054	Vitro Center Improvements	Project is complete and in close-out phase.	7	Close-out	Mar-21	Johnson	75,000	65,272	65,272	75,000
190060	CVA 140 Renovation	Construction Documents in progress. Meeting 4/2/21 to review furniture and finishes.	3	NK	TBD	Johnson	0	0	0	230,000
190072	Milner Student Success Center	Project tabled at Board of Trustees on May 8, 2020.	3	NK	TBD	Thompson	375,000	375,000	41,901	6,700,000
190111	Bone Student Center Concourse - Phase 3	Project is complete and in close-out phase.	7	Close-out	Dec-20	Herter	2,432,000	2,420,669	2,312,972	2,432,000
190116	Parking Master Plan	Project is complete and in close-out phase. Final report received.	7	Close-out	Dec-20	Spirrison	160,000	152,500	151,700	160,000

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
190121	CFA Infrastructure Project Support 190033	Work as necessary to complete project 190033.	4	NK	TBD	Emme	5,000	242	242	5,000
190123	Engineering Master Plan	Consultant prepared presentation for February Board of Trustees as information item. Preparations to submit for approval by BOT in May 2021.	6	OS	Feb-21	Spirrison	875,000	824,100	719,264	875,000
190124	CFA Graduate Art Studio	Project to be presented at future 2021 Board of Trustees meeting.	3	NK	TBD	Earl	18,459	18,459	18,459	1,500,000
190132	Baseball Batting Cage	Design contract executed. Design in progress.	3	OS	Jun-22	Emme	17,500	17,500	0	375,000
200007	Multicultural Center	Construction in progress. Furniture and equipment selections being finalized.	5	OS	Jul-21	Emme	5,500,000	4,327,499	2,099,990	5,500,000
200017	Milner Faculty Success Center	Consultant orientation meeting being scheduled.	2	NK	TBD	Franz	20,000	0	0	20,000
200023	Dean of Students Furniture SSB 387	Installation completed 2/17/21. Punch list due to be completed 3/31/21.	5	OS	Apr-21	Kiesewetter	137,000	119,949	23,411	137,000
200025	Bone Student Center - Cameras	Project is complete and in close-out phase. Additional camera installed.	7	Close-out	Mar-21	Priest	135,000	97,810	97,810	135,000
200031	ISU Business Incubator Trail East Building	Contractor received tax credit notifications and expect to announce construction start date in next few weeks. Waiting counter-signed lease agreement from landlord.	2	Delay	TBD	Ramos	0	0	0	781,350
200032	Tri Towers Basement & 12th Floor Furniture Replacement	On hold 3/19/20.	9	NK	TBD	Villamizar	0	0	0	270,000
200037	CVA 40 Suite Renovations	Scope revised. Revised estimate submitted to department 12/15/20. Waiting direction.	1	NK	TBD	Johnson	0	0	0	273,000
200045	Felmley Hall Roof Replacement	Construction to begin in May 2021.	5	OS	Oct-21	Herter	200,000	145,970	12,800	200,000
200047	Braden - Refurbish AHU S-8	Project is complete and in close-out phase.	7	Close-out	Feb-21	Mann	113,850	103,648	101,498	113,850
200048	Bone/Braden - Replace Fire Pump and Controller	Design in progress.	3	OS	Nov-21	Mann	185,000	38,400	14,856	185,000
200049	Bone/Braden - Domestic Water Pipe Replacement	Construction in progress.	5	NK	TBD	Mann	352,000	233,717	233,717	352,000
200052	Siemens Control Panels Upgrade - FY20	Construction in progress.	5	OS	Jun-21	Mann	100,000	98,962	98,962	100,000
200054	DeGarmo Plaza Repairs	Initial site investigations conducted by consultant. Field report received. Options estimated and under review.	2	NK	TBD	Thompson	75,000	66,180	20,732	175,000
200056	SLB Water Softener, RO & DI System Replacements	Construction in progress.	5	OS	Apr-21	Mann	320,000	253,987	127,670	320,000
200068	Schroeder Hall 230 - Commons	Project is complete and in close-out phase.	7	Close-out	Feb-21	Franz	74,500	52,484	52,484	74,500
200093	Cardinal Court Roof	Project on hold. Bids to expire 4/8/21.	9	NK	TBD	Thompson	60,000	56,220	36,336	873,220
200101	Julian Hall Build-out Fine Arts Temporary Relocation	Planning is in progress in conjunction with WKCFR Relocation.	1	NK	TBD	Earl	0	0	0	3,500,000
200110	South Campus Power Plant 1000-Ton Chiller	Project on hold by Administration.	9	NK	TBD	Mann	0	0	0	0
200117	Edwards 108 - Conversion (Storage rooms to offices)	Waiting funding.	4	NK	TBD	Villamizar	74,500	21,521	16,887	74,500
200124	Redbird Arena Roof Investigation & Replacement	Engineering report under review. Waiting direction from Athletics.	2	NK	TBD	Herter	62,718	61,785	0	370,000
200127	Student Services Building Suites 120, 130 & 140 - Tenant Improvements	Substantially complete. Countertops installed. Sink to be installed week of 3/29/21.	6	OS	Mar-21	Priest	280,000	242,317	239,220	280,000
200128	Student Services Building Suites 110 & 185 - Renovation EMDH	Construction in progress.	5	OS	Jul-21	Priest	430,000	188,491	16,901	430,000
200130	Esports Venue - Design and Construction	Construction Documents in progress.	3	OS	Jan-22	Franz	490,000	343,982	217,565	4,550,000
200133	Heat Plant Stack Masonry Repair	Work scheduled to begin 3/19/21.	5	OS	Aug-21	Thompson	150,000	109,350	12,000	150,000
210019	Williams Hall - Basement Reconstruction Boiler #5 Controller Replacement	Project is complete and in close-out phase.	7	Close-out	Mar-21	Johnson	280,000	230,056	230,056	280,000
210025	(Phased Boiler Control Upgrades for #5, #6, #7)	Construction in progress.	5	OS	Jun-21	Mann	86,100	81,975	0	86,100
210036	SLB Cooling Tower #1 - Refurbishing	Construction to begin 4/19/21.	5	OS	May-21	Mann	95,000	89,950	0	95,000
210065	SSB Corridor & Public Space Refresh - Phase 1	Construction in progress.	5	NK	TBD	Villamizar	111,000	22,730	5,651	111,000
210067	Fairchild/Rachel Cooper S1 & S2 Improvements	Construction in progress.	5	OS	Jun-21	Mann	150,000	119,890	0	150,000
64						Totals	148,673,210	77,001,583	66,711,256	219,155,325

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
Active Project Stage Legend			Summary Schedule Status Legend							
Descriptor	Description of Project Stage									
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility			OS	On Schedule					
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.			Caution	Caution - issues explained as noted					
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents			Delay	Delayed					
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction			NK	Not Known- To Be Resolved					
5	Construction - Project construction or work on installation has begun.			Close-out	Close-out process					
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move			Closed	Completed					
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out			On-going	On-going projects/tasks					
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.			Cancel	Canceled					
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.									