

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120055	Felmley Hall - Steam Conversion ISU Portion Capital Development Board project	Phase I construction is substantially complete (ISU portion). CDB portion of project remains. All O & M received.	7	Close-out	Dec-16	Mann	1,080,000	1,073,169	1,029,946	1,080,000
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts.	Project schematic design complete. Project placed on hold by Capital Development Board effective 7/1/15. Waiting project direction from CDB.	9	NK	TBD	Johnson	7,500,000	460,305	330,575	61,900,000
120062	Schroeder Hall - Phase II Enhancements Phase II Enhancements	Confirmed scope of work and design schedule. Project placed on hold by Capital Development Board effective 7/1/15. Waiting project activity from CDB.	9	NK	TBD	Johnson	1,900,000	0	0	2,070,000
120136	State Farm Hall of Business - Lower Level Classrooms Improve the unfinished basement space	Punch list in progress. Start-up of new Air Handling Unit scheduled for 12/4/18. Operable wall installation set for 12/3/18-12/4/18.	6	OS	Dec-18	Johnson	454,000	412,895	369,804	454,000
120143	Bone Student Center - Phase I Addition and renovations to Bone Student Center	Phase 1 and Phase 2 construction in progress.	5	OS	Feb-21	Herter	32,900,000	30,937,111	18,846,632	32,900,000
140256	Redbird Arena Women's Basketball Locker Room	Project is complete and in close-out phase. Athletics has requested walk-through to add to scope.	6	OS	Dec-18	Johnson	160,000	135,256	126,656	160,000
140286	Watterson Dining Commons Expansion Includes new spaces for bakery and food preparation functions	Construction of building addition in progress.	5	OS	May-19	Emme	11,000,000	10,665,472	6,318,033	11,000,000
140355	Bone Student Center - North Parking Lot Improvements	Document review and compilation in progress.	3	OS	Jul-19	Kentzler	347,236	347,236	243,637	4,700,000
140359	Campus Recreation - Gregory Street Phase I Construction of a service building for outdoor activities, canoe storage, a high ropes challenge course, and parking	Project is complete and in close-out phase. Minor punch list items remain.	7	Close-out	Jul-18	Johnson	2,150,000	2,097,937	2,051,041	2,150,000
140361	Women's Soccer Locker Room	Project is complete and in close-out phase. Athletics has requested walk-through to add to scope.	7	Close-out	Sep-18	Johnson	135,000	101,648	101,648	135,000
150043	SE Power Plant - 800-Ton Chiller	Interconnect project substantially complete. Watterson Dining Expansion connection phase work in progress to be completed by 12/15/18.	5	OS	Dec-18	Mann	915,000	845,860	840,885	915,000
150071	State Farm Hall of Business - Collaboration Space Collaboration space in lower level atrium.	Construction Documents in progress.	3	OS	Jul-19	Johnson	0	0	0	90,000
150075	Milner Library Pedestrian Ramp Repair	Work to occur in spring.	4	OS	Apr-19	Herter	175,000	158,031	0	175,000
150098	Braden Auditorium - Acoustic Absorption Drape Replacement	Work scheduled to begin December 2018. Work to be tracked under project 190052.	4	OS	Feb-19	Johnson	30,800	30,800	24,369	30,800
150103	Watterson Dining Commons - Basement Restrooms	Restrooms open for use. Walk-off carpet to be installed January 2-10, 2019.	7	Close-out	Jan-19	Johnson	214,000	207,126	194,826	214,000
160003	East Campus Chilled Water	Construction work to resume in December.	5	OS	Feb-19	Mann	240,000	208,020	126,211	240,000
160024	Watterson Dining Commons - Kitchen Floor Replacement	Project is complete and in close-out phase.	7	Close-out	Aug-18	Emme	125,000	112,029	112,029	125,000
160044	DeGarmo Hall Area 21 - Phase II	Construction complete. Technology installed. Lift installation remains.	6	OS	Dec-18	Priest	380,000	336,631	336,631	425,000
160102	Milner Library - Exterior Plaza Roof Deck	Construction in progress. Trench drains and masonry work remain. Ramp to be reopened 12/3/18.	5	OS	Mar-19	Herter	5,250,000	4,604,468	3,054,799	5,250,000
160103	Milner Library - First Floor Refurbishment	Design Team review of documents scheduled for 11/29/18.	3	NK	TBD	Johnson	420,000	0	0	900,000
170007	Hancock Stadium SW Entrance Renovation	Project is complete and in close-out phase.	7	Close-out	Oct-18	Emme	90,000	75,116	16,878	90,000
170014	Redbird Arena Therapy Pools New therapy pools in lower level	Project is complete and in close-out phase.	7	Close-out	Nov-18	Emme	345,000	344,729	316,085	345,000
170023	Milner Library IRMA Relocation	Phase I complete. Second phase to begin after first floor renovations are complete.	5	OS	May-19	Franz	381,500	187,000	117,511	381,500
170025	South University Street Parking Garage Repairs	Design contract amendment underway.	9	NK	TBD	Kentzler	55,000	53,400	29,533	650,000
170028	Bone Student Center - Starbucks	Construction in progress. Metal studs to be complete by end of November. Electrical and plumbing rough-in complete.	5	OS	Apr-19	Herter	490,000	437,077	59,040	490,000
170029	Bone Student Center - Qdoba	Construction in progress. Plumbing and electrical work in progress.	5	OS	Apr-19	Herter	480,000	414,978	44,236	480,000

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170031	Softball Stadium Team Dugout - Construction Marian Kneer Softball Stadium team dugout replacement.	Project is complete and in use. However, completion involves significant deficiencies and construction quality issues that need to be corrected. General Counsel working on a plan to complete work that will need to be approved by Athletics. Waiting resolution by ISU Legal Counsel.	7	Close-out	Dec-18	Emme	650,000	637,677	531,795	650,000
170034	Tri-Towers Building Envelope Repair & Recoating	Construction Documents for Wilkins under review. New curtain wall design fee in review.	3	OS	Oct-19	Emme	3,500,000	194,564	73,916	3,500,000
170036	Bone Student Center - Asbestos Abatement For Bone Student Center Renovation Project (120143)	Phase 1 and 2 complete.	5	OS	Sep-19	Herter	300,000	287,055	183,952	300,000
170040	Fell Hall Roof/ Envelope Restoration	Project on hold.	9	NK	TBD	Herter	99,600	99,600	64,800	1,000,000
170041	Felmley Hall Steam - Phase 1A	FHS 216 work to occur in December 2018.	5	OS	Dec-18	Mann	250,000	230,612	223,912	250,000
170042	Watterson Convector Upgrade	Construction work in progress. Room unit work completed. Submitted project to Purchasing in December for bids.	5	OS	Jul-19	Mann	1,600,000	212,606	178,621	1,600,000
170052	Metcalfe Lab School Pool Repair Investigation	Project status under review.	3	NK	TBD	Kentzler	345,107	159,707	37,402	5,000,000
170053	Watterson Towers - Fire Panels Upgrade	Prep work in to occur in December for start-up in May. Work in South Tower to occur Summer 2019.	5	OS	Aug-19	Priest	1,900,000	607,739	312,318	1,900,000
170055	Julian Hall Data Center AC Systems	Project is complete and in close-out phase.	7	Close-out	Oct-18	Mann	1,200,000	985,137	962,642	1,200,000
170065	DeGarmo Plaza Tiles Repair	Scope of work being re-evaluated.	3	NK	TBD	Kentzler	30,000	1,200	1,200	150,000
170072	Softball Stadium Utility Extension	Project is complete. However, punch list and deficiency items remain unresolved. Contractor to begin work after sewer repairs are completed. Waiting resolution by ISU Legal Counsel.	7	Close-out	TBD	Emme	135,000	130,608	108,922	135,000
170076	Redbird Arena Lower Bowl Seating & Suite Work	Bids received 11/27/18.	4	OS	Sep-19	Emme	6,200,000	214,253	158,615	6,200,000
170090	INTO Accommodation	Installation of floor infill to begin after final exams in December. Steel shop drawings being reviewed by AE.	5	OS	Dec-19	Johnson	1,395,000	192,863	110,497	1,500,000
170095	Planetarium Updates	Project is complete and closed.	8	Closed	Aug-18	Priest	228,413	75,720	75,720	228,413
170110	Redbird Arena Addition	Current schedule anticipates final documents February 2019 and bidding in March/April 2019.	3	NK	TBD	Emme	311,654	311,758	109,329	6,700,000
170111	Illinois Art Station	Cancel - November 2018	Cancel	Cancel	TBD	Ramos	0	0	0	0
170116	Cardinal Court Suites Flooring	Project is complete and in close-out phase.	7	Close-out	Aug-18	Johnson	250,000	216,058	216,058	250,000
170117	Cyber Security	Design in progress. 100% Construction Documents in review.	3	OS	Aug-20	Herter	750,000	630,550	590,264	5,700,000
180007	Student Services Building - Exterior Repairs & Upgrades	Construction in progress. Column stonework remains to be completed.	5	OS	Dec-18	Herter	105,857	93,437	15,312	150,000
180015	Braden Rigging Repairs	Project is complete and in close-out phase.	7	Close-out	Sep-18	Johnson	60,000	52,920	52,920	60,000
180016	Braden Painting	Cancel - November 2018	Cancel	Cancel	Feb-19	Johnson	0	0	0	0
180022	Watterson Dining Commons Fire Alarm Replacement	Construction complete. Punch list items to be addressed during Winter break.	6	OS	Jan-19	Priest	72,000	65,104	60,178	72,000
180024	Lexington Farm Classroom Accessibility	95% Construction Documents under review.	3	NK	TBD	Emme	24,390	24,390	0	125,000
180026	Ropp 108 Cooling	Design in progress.	3	NK	TBD	Mann	0	7,500	0	158,000
180033	Rachel Cooper Roof Replacement	Project is complete and in close-out phase.	7	Close-out	Oct-18	Herter	173,000	172,162	126,432	173,000
180034	Braden Supply Fan S-5	Project is complete and in close-out phase.	7	Close-out	Oct-18	Mann	150,000	129,164	120,272	150,000
180037	South Campus Monument	Construction drawings in progress.	3	NK	TBD	Emme	125,000	4,665	4,665	125,000
180042	Campus Metering Additions - FY18	Work in progress.	5	OS	Jan-19	Mann	120,000	48,241	48,241	120,000
180048	EMDH Facilities Condition Assessment	Assessment complete. Follow-up to include regular meetings to establish identified project schedules.	2	OS	Oct-18	Kentzler	120,000	111,550	89,240	120,000
180066	Science Lab Building - Upper South Roof Replacement	Construction in progress. Lightning protection remains to be completed.	5	OS	Dec-18	Herter	350,000	297,617	27,713	500,000
180070	East Campus Lounge Furniture Hewett, Manchester	Project is complete and closed.	8	Closed	Sep-18	Franz	350,000	296,903	296,903	350,000
180072	Watterson Domestic Water Pumps	Project is complete and in close-out phase.	7	Close-out	Sep-18	Mann	120,000	110,674	110,674	120,000
180074	Watterson Penthouse AHU Replacement	Design contract in progress.	2	NK	TBD	Mann	210,000	201,895	0	850,000
180076	Tri Towers Steam Metering & Controls Upgrade	Construction in progress.	5	OS	Feb-19	Mann	275,000	204,853	195,818	275,000
180077	East Campus Chilled Water Improvements	On hold by Housing.	9	NK	TBD	Mann	22,900	22,900	20,610	280,000

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180078	East Campus Carpet Replacement	Construction complete. Change order for overtime in progress.	6	OS	Sep-18	Johnson	472,000	453,321	453,321	472,000
180079	Tri Towers Carpet Replacement	Bids being reviewed by Purchasing.	4	OS	Aug-19	Johnson	0	0	0	270,000
180080	Decommission Watterson Cooling Tower Pit	Towers removed. Work to begin in December.	4	OS	Jan-19	Mann	125,000	116,267	32,859	125,000
180081	Biology Greenhouse Renovation Felmley Science Annex	Preparing scope of work for BOT resolution and quotes.	2	OS	Aug-19	Mann	0	0	0	550,000
180082	CPA Theatre & Concert Hall Seating Repair	Work to occur in May.	5	OS	Jun-19	Kiesewetter	131,000	0	0	131,000
180085	BSC S-201 AHU Replacement	Construction in progress.	5	OS	Feb-19	Mann	450,000	401,052	48,551	450,000
180086	BSC S-103 AHU Replacement	Design in progress. Work to be completed in conjunction with renovation, Summer 2019.	3	OS	Jul-19	Mann	0	0	0	170,000
180114	Bone Student Center Concourse Improvements	Space conceptualization in progress. Meeting scheduled for 11/29/18.	3	NK	TBD	Kentzler	498,000	493,333	0	4,000,000
180115	Moulton Hall - Repurpose Space	Construction in progress.	5	OS	Feb-19	Emme	91,500	78,998	104	91,500
180117	Hovey 301-302 Renovate Suites	Project is complete and in close-out phase.	7	Close-out	Dec-18	Emme	56,000	32,708	28,284	56,000
180119	Milner 1st Floor High Density Shelving	Drawings and finish selections in progress.	3	NK	TBD	Emme	1,250,000	24,940	16,810	1,250,000
180126	Watterson Towers - Elevator Modernization	QBS to be re-issued.	2	NK	TBD	Kentzler	0	0	0	0
180132	East Campus Water Heater Replacement	Materials scheduled to arrive in December 2018.	4	OS	Jan-19	Mann	284,000	202,538	1,538	284,000
180134	Horton Fieldhouse - Roof Replacement	Construction Documents in progress. Due 12/7/18.	3	NK	TBD	Herter	130,000	127,100	80,625	127,100
180139	Brown Ballroom Theatrical Lighting	Work to begin 12/3/18.	5	NK	TBD	Herter	335,000	304,700	21,490	335,000
180145	International Studies Relocation	Work in progress.	5	OS	Dec-18	Johnson	200,000	188,763	188,763	205,000
180157	Haynie & Wright Roof Replacements	Design in progress.	3	NK	TBD	Herter	39,380	39,380	0	39,380
180158	Cyber Security - Temporary Classrooms	Project is complete and in close-out phase.	7	Close-out	Sep-18	Johnson	103,000	82,209	82,209	103,000
180165	Redbird Arena - Ramp Drainage & Concrete	Work to begin in Spring 2019.	4	NK	TBD	Emme	463,000	377,600	32,700	463,000
190032	Replace Roofing Systems - 3 Buildings Turner Hall, Science Lab Bldg, Ropp Ag Bldg Capital Development Board 821-010-119	QBS submittals under review. Selections due to CDB by 12/17/18.	2	NK	TBD	Kentzler	0	0	0	2,253,000
190033	Renovate Mechanical & Plumbing Systems - 3 Buildings Fine Arts Complex Capital Development Board 821-010-118	QBS submittals under review. Selections due to CDB by 12/17/18.	2	NK	TBD	Kentzler	0	0	0	3,013,000
190052	Braden Acoustical Panels & Painting	Contracts and Purchase Order in progress. Work scheduled to begin 12/10/18.	4	OS	Feb-19	Johnson	495,000	474,950	0	625,000
83	Totals						93,763,337	64,675,836	40,787,201	182,254,693

Active Project Stage Legend	
Descriptor	Description of Project Stage
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction
5	Construction - Project construction or work on installation has begun.
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.

Summary Schedule Status Legend	
OS	On Schedule
Caution	Caution - issues explained as noted
Delay	Delayed
NK	Not Known- To Be Resolved
Close-out	Close-out process
Closed	Completed
On-going	On-going projects/tasks
Cancel	Canceled