

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts. CDB 821-010-097	Design Development. Project stalled due to sewer issues.	3	OS	Aug-25	Herter	69,400,000	7,868,846	1,807,824	62,360,305
120143	Bone Student Center Revitalization Addition and renovations to Bone Student Center	Project is complete and closed.	8	Closed	Aug-21	Herter	32,900,000	32,814,637	32,814,637	32,900,000
150071	State Farm Hall of Business - Collaboration Space Collaboration space in lower level atrium.	Project is complete and in close-out phase. Fire alarm strobe backordered.	7	Close-out	Dec-21	Thompson	90,000	80,580	80,580	90,000
160103	Milner Library - First Floor Refurbishment	Construction in progress.	5	NK	TBD	Herter	909,987	453,517	413,692	909,987
170042	Watterson Convector Upgrade	Construction in progress. Re-piping work to be completed by 7/1/21. Wiring of controls to be completed by ISU Technicians by end of October.	5	OS	Dec-21	Thompson	1,600,000	509,989	500,819	1,600,000
170117	Cyber Security	Project is complete and in close-out phase.	7	Close-out	Aug-21	Herter	6,750,000	5,984,375	5,941,754	6,750,000
180023	Athletic Practice Facility	Design and estimate in progress.	3	NK	TBD	Halcomb	499,000	400,861	295,651	11,500,000
180024	Lexington Farm Classroom Accessibility	Project is complete and closed.	8	Closed	Jun-21	Thompson	223,000	222,557	222,557	230,000
180044	WDC Servery & Dining Room Flooring	Alternates selected. Contracts in progress.	4	OS	Aug-23	Halcomb	5,350,000	459,842	293,750	5,350,000
180058	Felmley Science Annex - Room 420 Renovation	Estimate revised and submitted to department 2/12/21. To be submitted for FY22 funding.	1	NK	TBD	Halcomb	0	0	0	113,000
180074	Watterson Penthouse AHU Replacement	Work in the North Tower complete. Punch list items in progress. Work in South Tower to occur summer of 2022.	5	OS	Aug-22	Thompson	4,200,000	4,093,479	2,511,701	4,200,000
180083	Alumni Center Parking Lot Resurface	Project is complete and in close-out phase.	7	Close-out	Oct-21	Halcomb	498,175	475,040	474,060	498,175
180126	Watterson Towers - Elevator Modernization	Schematic Design and schedule in progress. Resolution to be prepared for BOT approval in February 2022.	3	NK	TBD	Thompson	300,000	293,906	41,935	7,700,000
180185	Bone Student Center - Star Ginger	Project is complete and in close-out phase. Waiting delivery of sneeze guard.	7	Close-out	Sep-21	Herter	1,300,000	1,150,335	1,098,674	1,300,000
190033	Renovate Mechanical & Plumbing Systems - 3 Buildings Fine Arts Complex Capital Development Board 821-010-118	Bids were received in October 2020. CDB directed by CPO to re-bid project.	4	NK	TBD	Herter	3,013,000	353,500	186,904	3,013,000
190045	Watterson Dining Commons Cold Prep Room Investigation & Remediation	Project is complete and in close-out phase.	7	Close-out	Oct-21	Halcomb	185,000	174,924	68,584	185,000
190046	Milner Library HVAC & Electrical Modifications 6th Floor	Construction in progress.	5	NK	TBD	Mann	118,500	13,051	13,051	118,500
190060	CVA 140 Renovation	Substantially complete.	6	OS	Sep-21	Kiesewetter	132,000	77,740	55,610	132,000
190118	CVA Rotunda Classrooms	Project approved by Board of Trustees 10/15/21.	2	NK	TBD	Halcomb	9,000,000	13,396	13,396	9,000,000
190123	Engineering Master Plan	Project is complete and in close-out phase. Deductive change order in progress.	7	Close-out	Feb-21	Spirrison	875,000	824,100	790,400	875,000
190132	Baseball Batting Cage	Bids received 10/1/21 under review.	4	OS	Jun-22	Halcomb	17,500	17,500	16,500	498,000
200007	Multicultural Center	Project is complete and in close-out phase.	7	Close-out	Jul-21	Halcomb	5,500,000	4,410,880	4,092,165	5,500,000
200017	Milner Faculty Success Center	Received proposal from Demonica-Kemper. Waiting VFPF approval to negotiate contract.	2	NK	TBD	Thompson	20,000	0	0	7,000,000
200032	Tri Towers Basement & 12th Floor Furniture Replacement	On hold 3/19/20.	9	NK	TBD	Franz	0	0	0	270,000
200037	CVA 40 Suite Renovations	Scope revised. Revised estimate submitted to department 12/15/20. Waiting direction.	1	NK	TBD	Herter	0	0	0	273,000
200045	Felmley Hall Roof Replacement	Project is complete and closed.	8	Closed	Oct-21	Herter	200,000	150,125	150,125	200,000
200048	Bone/Braden - Replace Fire Pump and Controller	Construction in progress.	5	OS	Mar-22	Mann	465,000	422,916	48,495	465,000
200049	Bone/Braden - Domestic Water Pipe Replacement	Project on hold.	9	NK	TBD	Mann	352,000	233,717	233,717	352,000
200054	DeGarmo Plaza Repairs	Plaza deck repairs approved by Board of Trustees 10/15/21.	2	NK	TBD	Thompson	3,100,000	66,180	20,732	3,100,000
200056	SLB Water Softener, RO & DI System Replacements	Construction in progress.	5	OS	Nov-21	Mann	320,000	264,625	261,017	320,000
200059	Cook Hall - Music Studio Renovations Studios 203-207	Design in progress.	3	NK	TBD	Halcomb	0	0	0	321,000

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost	
200079	Science Lab Bldg - Fume Hood Replacement Capital Development Board Project 821-010-121	Project to be completed through Capital Development Board. QBS selection to be presented for CDB Board approval 10/12/21.	1	NK	TBD	Thompson	155,000	117,810	98,000	4,264,200	
200089	State Farm Hall of Business 139 - Improvements Caterpillar Auditorium	Design and estimate in progress.	3	NK	TBD	Halcomb	0	0	0	323,000	
200093	Cardinal Court Roof	Contracts in progress.	4	OS	Dec-23	Thompson	1,025,000	874,000	36,336	1,025,000	
200094	Felmley Science Annex HVAC Capital Development Board Project 821-010-120	AE Selection approved by CDB Board 7/13/21. Bailey Edward/IMEG contract negotiation in progress.	2	NK	TBD	Halcomb	0	0	0	7,107,000	
200101	Julian Hall Build-out Fine Arts Temporary Relocation	Contracts in progress.	4	OS	Jun-22	Herter	3,100,000	2,928,267	130,727	3,100,000	
200110	South Campus Power Plant 1000-Ton Chiller	Chiller required for WKCFR Rehabilitation project. Project placed on hold by Administration.	1	NK	TBD	Mann	0	0	0	1,500,000	
200117	Edwards 108 - Conversion (Storage rooms to offices)	Project work complete pending new door and accent lighting.	6	OS	Dec-21	Thompson	86,000	71,025	68,624	86,000	
200124	Redbird Arena Roof Investigation & Replacement	Engineering report under review. Waiting direction from Athletics.	2	NK	TBD	Herter	62,718	61,785	0	7,000,000	
200125	Watterson Towers Fire Separation Remediation	Final data collection complete. Shower/shaft detail being developed. Additional design requires BOT approval. \$750,000 design resolution being prepared for BOT approval in February 2022.	3	NK	TBD	Thompson	490,000	479,000	330,737	19,000,000	
200127	Student Services Building Suites 120, 130 & 140 - Tenant Improvements	Project is complete and closed.	8	Closed	Jul-21	Herter	280,000	243,879	243,879	280,000	
200128	Student Services Building Suites 110 & 185 - Renovation EMDH	Project is complete and in close-out phase.	7	Close-out	Jul-21	Herter	430,000	390,455	390,455	430,000	
200130	Esports Venue - Design and Construction	Approved by Board of Trustees 10/15/21. Contracts in progress.	4	OS	Aug-22	Thompson	5,950,000	2,925,267	342,436	5,950,000	
210021	Cardinal Court Cypress Carpet Replacement	Bid documents to Purchasing 10/12/21.	4	NK	TBD	Thompson	263,000	0	0	350,000	
210026	Siemens Panel Upgrades - FY21	Construction in progress.	5	OS	Dec-21	Mann	43,906	36,059	36,059	43,906	
210027	Utility Meters - FY21	Project is complete and in close-out phase.	7	Close-out	Dec-21	Mann	37,000	35,226	35,226	37,000	
210045	210 N Main Build-Out WKCFR Temporary Relocation	Construction Documents in progress. Final drawings due 11/4/21. Bids due 11/23/21.	3	OS	Jun-22	Herter	6,200,000	266,131	154,451	6,200,000	
210052	Multicultural Center Podcast Room	Pricing submitted to department 10/8/21. Approved to proceed.	4	NK	TBD	Halcomb	163,500	24,500	23,997	163,500	
210062	WGLT Relocation Vidette Building	Design in progress.	3	NK	TBD	Halcomb	495,000	0	0	495,000	
210064	General Classroom Enhancement Design assist for FM project	Classroom punch list issue to be resolved over Fall break.	6	OS	Jun-21	Franz	397,000	331,232	331,232	397,000	
210065	SSB Corridor & Public Space Refresh - Phase 1	Project is complete and closed.	8	Closed	Sep-21	Herter	111,000	91,334	91,334	111,000	
210067	Fairchild/Rachel Cooper S1 & S2 Improvements	Substantially complete. Floor coatings after cooling season.	6	OS	Nov-21	Mann	150,000	138,352	138,352	150,000	
210069	BSC Circus Room Renovation	Design in progress.	3	NK	TBD	Halcomb	0	0	0	138,500	
210071	MCN Simulation Lab	Design contract in progress.	2	NK	TBD	Thompson	18,000,000	1,204,500	4,500	18,000,000	
210077	Cook Hall 1st & 3rd Floors Renovation	Design in progress.	3	NK	TBD	Herter	1,070,000	0	0	1,070,000	
210078	CAS Labs & Greenhouse	QBS in progress.	2	NK	TBD	Halcomb	0	0	0	10,000,000	
210080	BSC Plaza Deck Leaks	QBS in progress.	2	NK	TBD	Herter	0	0	0	5,000,000	
210084	WDC Freight Elevator Replacement	Work to begin 12/13/21.	5	OS	May-22	Halcomb	411,000	244,239	1,250	411,000	
210086	Milner 1st Floor Build-out WKCFR Temporary Relocation	Contracts in progress. Pre-construction meeting being scheduled.	4	OS	Jun-22	Herter	4,630,000	4,481,597	287,774	4,630,000	
210090	Redbird Arena Flood Protection	Work to begin 11/15/21. Coordinating emergency panel shutdown on 12/6/21-12/8/21.	5	OS	Dec-21	Halcomb	277,261	277,261	0	277,261	
210096	Stevenson 250E Classroom Upgrade	Work is complete. Closing work orders.	6	OS	Nov-21	Franz	78,000	46,832	26,376	78,000	
220020	Felmley Science Annex AHU 8 Supplies Vivarium	Design in progress.	3	OS	Mar-22	Mann	150,000	0	0	150,000	
62	Totals							191,373,547	77,099,369	55,220,075	264,891,334

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
Active Project Stage Legend			Summary Schedule Status Legend							
Descriptor	Description of Project Stage									
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility			OS	On Schedule					
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.			Caution	Caution - issues explained as noted					
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents			Delay	Delayed					
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction			NK	Not Known- To Be Resolved					
5	Construction - Project construction or work on installation has begun.			Close-out	Close-out process					
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move			Closed	Completed					
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out			On-going	On-going projects/tasks					
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.			Cancel	Canceled					
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.									