

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	ISU COVID-19 Project Status	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120056	<b>Fine Arts Complex</b> Demolition, new construction for ISU College of Fine Arts.	Program revisions in progress.	2		OS	Aug-25	Herter	61,900,000	460,305	330,575	62,360,305
120143	<b>Bone Student Center Revitalization</b> Addition and renovations to Bone Student Center	Phase 3 in final completion stages. Punch list items in progress.	5		OS	Dec-20	Herter	32,900,000	32,565,413	31,855,721	32,900,000
140286	<b>Watterson Dining Commons Expansion</b> Includes new spaces for bakery and food preparation functions	Project is complete and in closeout phase. Replacement equipment being manufactured and to be installed by end of year.	7		Close-out	Dec-19	Emme	11,000,000	10,601,318	10,054,296	11,000,000
150071	<b>State Farm Hall of Business - Collaboration Space</b> Collaboration space in lower level atrium.	Construction documents being completed. Tentative construction start of mid-October.	3		NK	TBD	Johnson	0	0	0	90,000
160003	<b>East Campus Chilled Water</b>	Project is complete and in close-out phase. Balancing completed.	7		Close-out	Apr-20	Mann	370,000	333,222	329,952	370,000
160103	<b>Milner Library - First Floor Refurbishment</b>	Perimeter lights installed. Concrete repairs complete.	5		NK	TBD	Thompson	909,987	344,462	334,473	800,000
170040	<b>Fell Hall Roof/ Envelope Restoration</b>	Scope developed. Waiting fund source.	1		NK	TBD	Herter	99,600	99,600	64,800	1,500,000
170042	<b>Watterson Convectop Upgrade</b>	Pump conversion to be rescheduled for Summer 2021.	4		OS	Aug-21	Thompson	1,600,000	459,327	378,350	1,600,000
170090	<b>INTO Accommodation</b>	Project is complete and in close-out phase.	7		Close-out	Mar-20	Johnson	1,395,000	692,289	691,750	1,500,000
170110	<b>Redbird Arena Addition</b>	Construction Documents in progress. Revised proposal required pending Farnsworth storm sewer recommendations. Review in progress.	3		NK	TBD	Emme	400,000	388,008	314,707	7,500,000
170117	<b>Cyber Security</b>	Construction in progress.	5		OS	Feb-21	Herter	6,750,000	5,704,768	2,690,291	6,750,000
180023	<b>Athletic Practice Facility</b>	Redesign reviewed with Athletics 9/3/20. Proceeding with Geotechnical Engineering work prior to revising estimate. Waiting results of soil samples.	3		NK	TBD	Emme	499,000	400,861	107,704	15,800,000
180024	<b>Lexington Farm Classroom Accessibility</b>	Substantially complete. Classroom in use. Railing for stairs and rail to be installed October 6th or 7th.	6		OS	Oct-20	Johnson	245,390	235,660	162,067	230,000
180027	<b>DeGarmo 506 - Replace Entrance</b>	Design in progress. Project placed on hold per email from Wes Matejka 05/20/20.	9		NK	TBD	Johnson	0	0	0	155,000
180042	<b>Campus Metering Additions - FY18</b>	Construction in progress.	5		OS	Dec-20	Mann	120,000	109,583	109,583	120,000
180044	<b>WDC Servery &amp; Dining Room Flooring</b>	Construction Documents to be complete 10/30/20. Finishes reviewed and options identified for bid. Furniture options currently in review.	3		OS	Sep-21	Emme	380,000	371,149	219,235	5,000,000
180058	<b>Felmley Science Annex - Room 420 Renovation</b>	Estimate revision in progress.	1		NK	TBD	Johnson	0	0	0	106,800
180074	<b>Watterson Penthouse AHU Replacement</b>	Project deferred to May 2021.	4		OS	Aug-21	Thompson	4,200,000	3,915,675	447,872	4,200,000
180081	<b>Biology Greenhouse Renovation</b> Felmley Science Annex	Project tabled at Board of Trustees on May 8, 2020. BoT requested resubmittal at a later date.	3		NK	TBD	Earl	17,496	17,496	17,496	2,500,000
180094	<b>CVA 17 Renovation</b>	Estimated updated 2/4/20.	1		NK	TBD	Johnson	0	0	0	168,000
180095	<b>CVA 20 Renovation</b>	Work complete. Final walk-through with department to be scheduled.	6		OS	Aug-20	Kiesewetter	202,000	174,122	174,122	202,000
180096	<b>CVA 201 - Improvements</b>	Estimate updated 1/15/20.	1		NK	TBD	Johnson	0	0	0	49,500
180114	<b>Bone Student Center Concourse Improvements</b> 1st Floor	Phase 1 closed. Phase 2 substantially complete. Graphics and signage remain to be completed.	6		OS	Dec-20	Herter	7,566,000	6,851,560	6,631,134	7,566,000
180126	<b>Watterson Towers - Elevator Modernization</b>	Design investigation report submitted and under review by ISU.	2		NK	TBD	Thompson	300,000	293,906	41,368	300,000
180129	<b>Science Lab Building - Basement Renovation</b>	Revised estimate submitted. Waiting funding.	2		NK	TBD	Franz	100,000	100,000	100,000	7,000,000
180134	<b>Horton Fieldhouse - Roof Replacement</b>	Project is complete and in close-out phase. Punch list in progress.	7		Close-out	Sep-20	Herter	1,200,000	1,019,428	1,013,578	1,200,000
180146	<b>CVA 138 &amp; 139 Improvements</b>	Project is complete and in close-out phase. Punch list in progress.	7		Close-out	Aug-20	Priest	183,000	143,583	143,583	183,000
180174	<b>University High School - Gymnasiums Air-Conditioning</b>	Project is complete and in close-out phase. Punch list in progress.	7		Close-out	Sep-20	Mann	247,660	245,517	245,517	247,660
180183	<b>Turner Hall 141 - Interior Design Studio Renovations</b>	Project is complete and in close-out phase. Punch list in progress.	7		Close-out	Aug-20	Thompson	299,000	269,337	200,413	299,000
180185	<b>Bone Student Center - Star Ginger</b>	Construction in progress.	5		OS	Dec-20	Herter	1,300,000	1,055,770	270,286	1,300,000
190012	<b>Quad Lighting Upgrade</b>	Project is complete and closed.	8		Closed	Jul-20	Mann	58,100	49,686	49,686	58,100
190031	<b>Metcalf School Gym HVAC</b>	Design in progress. Waiting fund availability.	3		NK	TBD	Mann	0	0	0	154,000

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190032	<b>Replace Roofing Systems - 3 Buildings</b> Turner Hall, Science Lab Bldg, Ropp Ag Bldg Capital Development Board 821-010-119	Roof work completed. Punch list in progress.	6		OS	Dec-20	Herter	2,253,000	1,910,437	1,242,375	2,253,000
190033	<b>Renovate Mechanical &amp; Plumbing Systems - 3 Buildings</b> Fine Arts Complex Capital Development Board 821-010-118	Pre-bid meeting 10/1/20. Pre-bid walk-through 10/2/20. Bids for prime contracts due 10/14/20. Bids for general contract due 10/28/20.	4		NK	TBD	Emme	3,013,000	0	0	3,013,000
190045	<b>Watterson Dining Commons Cold Prep Room Investigation &amp; Remediation</b>	Construction substantially complete. Permanent HVAC work to be bid. Public bid schedule yet to be determined by fiscal agent	5		OS	Oct-20	Emme	150,000	66,935	66,935	150,000
190046	<b>Milner Library HVAC &amp; Electrical Modifications</b> 6th Floor	Project on hold.	9		NK	TBD	Mann	118,500	12,459	12,459	118,500
190054	<b>Vitro Center Improvements</b>	Substantially complete.	6		OS	Sep-20	Johnson	75,000	62,736	17,361	75,000
190055	<b>Art Studio Building Improvements</b>	Estimate given to department for submittal to Provost.	1		NK	TBD	Johnson	0	0	0	163,950
190060	<b>CVA 140 Renovation</b>	Revised estimate completed and submitted to department. To be submitted for Provost funding.	1		NK	TBD	Johnson	0	0	0	178,000
190067	<b>Centennial East - Scene Shops Flooring</b>	Documents complete. Work to be bid.	4		NK	TBD	Priest	20,000	4,500	4,500	140,000
190072	<b>Milner Student Success Center</b>	Project tabled at Board of Trustees on May 8, 2020. BoT requested resubmittal at a later date.	3		NK	TBD	Thompson	375,000	375,000	41,901	6,700,000
190079	<b>DeGarmo 306 Renovation</b>	Substantially complete.	6		OS	Oct-20	Priest	90,000	48,852	45,728	90,000
190082	<b>Watterson - Replace Common Area Furniture</b>	Project is complete and in close-out phase.	7		Close-out	Aug-20	Villamizar	1,600,000	987,756	977,008	1,600,000
190089	<b>Watterson Towers HVAC &amp; Finishes Upgrades</b>	Project is complete and closed.	8		Closed	Sep-20	Thompson	33,000,000	29,080,471	29,080,471	33,000,000
190098	<b>College Avenue Overpass Bridge Repair</b>	Project is complete and in close-out phase.	7		Close-out	Aug-20	Herter	158,416	111,116	109,604	125,000
190111	<b>Bone Student Center Concourse - Phase 3</b>	Construction in progress.	5		OS	Dec-20	Herter	2,432,000	1,856,079	742,180	2,432,000
190112	<b>Cyber Security - Classroom &amp; Collaboration Room</b> Williams Hall Suite 017, 0001C, 0001D, 0001E	Project is complete and closed.	8		Closed	Jan-20	Johnson	490,000	136,021	136,021	490,000
190116	<b>Parking Master Plan</b>	Operations and Future Conditions reports received. Condition Assessment report received. Consultant to make revisions based upon review comments. Conceptual plans prepared for southern area of campus are under review.	3		OS	Dec-20	Spirrison	160,000	152,500	141,400	160,000
190121	<b>CFA Infrastructure Project Support</b> 190033	Work as necessary to complete project 190033.	1		NK	TBD	Emme	5,000	242	242	5,000
190123	<b>Engineering Master Plan</b>	Education and Technology groups meeting regularly. Next executive team meeting to be held on 9/10/20.	2		OS	Dec-20	Spirrison	875,000	824,100	310,120	875,000
190124	<b>CFA Graduate Art Studio</b>	Project to be presented at February Board of Trustees meeting. Design Development in progress.	3		NK	TBD	Earl	18,459	18,459	18,459	1,500,000
190127	<b>Cardinal Court Dogwood - Carpet Replacement</b>	Project is complete and closed.	8		Closed	Aug-20	Johnson	290,000	265,000	265,000	290,000
190132	<b>Baseball Batting Cage</b>	Athletics reviewing proposed site with Parking & Transportation. Design in progress.	3		NK	TBD	Emme	0	0	0	375,000
200007	<b>Multicultural Center</b>	Truss repair nearing completion. Prime contractor contracts executed. Project to begin 9/22/20.	5		OS	Jul-21	Emme	5,500,000	3,720,409	548,838	5,500,000
200008	<b>Security Cameras - Campus</b>	Original scope complete. Working with SAIT and ISUPD regarding additional cameras.	5		OS	Oct-20	Priest	25,000	16,284	16,284	25,000
200017	<b>Milner Faculty Success Center</b>	Project delayed. Project budget confirmation needed.	1		NK	TBD	Franz	20,000	0	0	20,000
200025	<b>Bone Student Center - Cameras</b>	All but three cameras installed pending completion of Star Ginger and 2nd Floor Concourse.	5		OS	Oct-20	Priest	135,000	95,713	95,713	135,000
200031	<b>ISU Business Incubator</b> Trail East Building	Signed lease agreement sent to landlord. Waiting state announcement of funding. Construction tentatively scheduled to begin November/December. Opening planned for August 2021.	2		OS	Aug-21	Ramos	0	0	0	781,350
200032	<b>Tri Towers Basement &amp; 12th Floor Furniture Replacement</b>	On hold 3/19/20.	9		NK	TBD	Villamizar	0	0	0	270,000
200037	<b>CVA 40 Suite Renovations</b>	Revised estimate submitted to department. To be submitted for Provost funding.	1		NK	TBD	Johnson	0	0	0	243,000
200045	<b>Felmley Hall Roof Replacement</b>	Documents in Purchasing. Waiting to be bid.	4		NK	TBD	Herter	200,000	22,720	0	200,000
200048	<b>Bone/Braden - Replace Fire Pump and Controller</b>	Consultant under contract for design documents.	3		NK	TBD	Mann	185,000	18,500	0	185,000
200049	<b>Bone/Braden - Domestic Water Pipe Replacement</b>	Construction to restart in November 2020.	5		OS	Jan-21	Mann	352,000	213,643	201,181	352,000
200052	<b>Siemens Control Panels Upgrade - FY20</b>	Construction in progress.	5		OS	Jun-21	Mann	100,000	80,877	80,877	100,000

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200054	DeGarmo Plaza Repairs	Contracts in progress.	2		NK	TBD	Thompson	75,000	66,180	0	175,000	
200056	SLB Water Softener, RO & DI System Replacements	Phase 2 contracts in progress.	5		OS	Feb-21	Mann	320,000	251,705	125,388	320,000	
200068	Schroeder Hall 230 - Commons	Construction in progress. Casework and counters ordered. Waiting upholstery approval from vendor to finalize furniture.	5		OS	Nov-20	Franz	74,500	15,788	15,788	74,500	
200071	Stevenson 250 F-G - Renovations	Project is complete and in close-out phase.	7		Close-out	Sep-20	Priest	70,000	47,493	47,326	64,470	
200072	604 N Adelaide - Criminal Justice Science	Project is complete and closed.	8		Closed	TBD	Earl	10,000	9,208	9,208	2,000,000	
200093	Cardinal Court Roof	Drawings and specifications in progress.	3		OS	Aug-21	Thompson	60,000	56,220	0	60,000	
200101	Julian Hall Build-out	Waiting direction.	1		NK	TBD	Franz	0	0	0	3,500,000	
200110	South Campus Power Plant 1000-Ton Chiller	Design selection placed on hold by Administration.	2		NK	TBD	Mann	0	0	0	0	
200117	Edwards 108 - Conversion (Storage rooms to offices)	Furniture received. Construction on hold by department.	4		NK	TBD	Villamizar	74,500	21,521	16,887	74,500	
200124	Redbird Arena Roof Investigation & Replacement	Contracts in progress.	2		NK	TBD	Herter	62,718	61,785	0	370,000	
200127	Student Services Building Suites 120, 130 & 140 - Tenant Improvements	Construction in progress.	5		OS	Oct-20	Priest	280,000	82,458	61,972	280,000	
200130	Esports Venue - Design and Construction	Contracts in progress.	2		NK	TBD	Franz	345,000	334,468	0	345,000	
200133	Heat Plant Stack Masonry Repair	Quotes in progress.	4		NK	TBD	Thompson	150,000	18,000	0	150,000	
210019	Williams Hall - Basement Reconstruction	Mold remediation complete. Asbestos abatement to begin 10/5/20.	5		OS	Jan-21	Johnson	280,000	107,586	15,269	280,000	
78	<b>Totals</b>								<b>187,684,326</b>	<b>108,055,266</b>	<b>91,425,055</b>	<b>242,447,635</b>

**Active Project Stage Legend**

Descriptor	Description of Project Stage
1	<b>Planning</b> - Involves project planning, programming and pre-design services such as project analysis and feasibility
2	<b>Approval/Procurement Process/Negotiations/Contracts</b> - Involves waiting for approval of concurrences, BOT items, QBS process. Involves ISU &
3	<b>Design</b> - Includes all phases of design such as Schematic Design, Design Development, Construction Documents
4	<b>Bidding/Procurement/Approval/Contracts</b> - Involves invitational bids ( subject to financial thresholds) or public bidding process and waiting for
5	<b>Construction</b> - Project construction or work on installation has begun.
6	<b>Move-In/Occupancy</b> - Project is substantially complete and has been so certified by the contractor, designer and appropriate ISU PM. The ISU FP&C
7	<b>Close-Out</b> - This begins the official project close out phase. This project close out phase will be managed by the FPC Director of Construction Services.
8	<b>Closed</b> - Project is closed out and will be removed from project list summary at next meeting/project summary update.
9	<b>On Hold</b> - Project has been officially placed "On Hold" by appropriate authority other than FP&C. Projects falling in this category will require an

**Summary Schedule Status Legend**

OS	On Schedule
Caution	Caution - issues explained as noted
Delay	Delayed
NK	Not Known- To Be Resolved
Close-out	Close-out process
Closed	Completed
On-going	On-going projects/tasks
Cancel	Canceled

**ISU COVID-19 Project Status**

Approved to Proceed	Under Further Review	Indefinite Hold	Status to Be Determined