

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	ISU COVID-19 Project Status	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120055	<b>Felmley Hall - Steam Conversion</b> ISU Portion Capital Development Board project	Phase I construction is substantially complete (ISU portion). CDB portion of project remains. All O & M materials received.	7		Close-out	Dec-16	Mann	1,080,000	1,073,169	1,029,946	1,080,000
120056	<b>Fine Arts Complex</b> Demolition, new construction for ISU College of Fine Arts.	Governor announced approval of \$61.9M project total in January 2020. Meeting held 2/18/20 to restart project. Ratio to submit updated proposal to CDB.	2		OS	Aug-25	Herter	61,900,000	460,305	330,575	62,360,305
120062	<b>Schroeder Hall - Phase II Enhancements</b> Phase II Enhancements	Project placed on hold by Capital Development Board effective 7/1/15. Waiting project direction from CDB.	9		NK	TBD	Johnson	1,900,000	0	0	2,070,000
120143	<b>Bone Student Center Revitalization</b> Addition and renovations to Bone Student Center	Phase 3 in final completion stages. Punch list items in progress.	5		OS	Aug-20	Herter	32,900,000	32,544,960	31,837,245	32,900,000
140286	<b>Watterson Dining Commons Expansion</b> Includes new spaces for bakery and food preparation functions	Project is complete and in closeout phase. Punch list items remain to be resolved. Design team work plan under review.	7		Close-out	Dec-19	Emme	11,000,000	10,601,318	10,054,296	11,000,000
140355	<b>Bone Student Center - North Parking Lot Improvements</b>	Project suspended by ISU Senior Administration due to COVID-19 Pandemic. Status of future project work is yet to be determined.	4		OS	Dec-20	Thompson	4,100,000	3,729,570	359,625	4,100,000
150071	<b>State Farm Hall of Business - Collaboration Space</b> Collaboration space in lower level atrium.	Construction documents being completed. Project approved to proceed subject to completion of ISU COVID-19 Construction Processes.	3		NK	TBD	Johnson	0	0	0	90,000
160003	<b>East Campus Chilled Water</b>	Project is complete and in close-out phase. Project is approved to proceed with completion of punch list items and project close out subject to completion of ISU COVID-19 Construction Processes. Department wishes to proceed 5/14/20.	7		Close-out	Apr-20	Mann	370,000	331,414	328,144	370,000
160103	<b>Milner Library - First Floor Refurbishment</b>	Construction in progress. Concrete repaired. Windows replaced. Scope to be reviewed and coordinated with future BoT approval of Milner Student Success Center (date TBD).	5		OS	Aug-20	Thompson	909,987	344,462	313,671	800,000
170025	<b>South University Street Parking Garage Repairs</b>	Design contract amendment underway. Project is on hold.	9		NK	TBD	Kentzler	55,000	53,400	29,533	650,000
170034	<b>Tri-Towers Building Envelope Repair &amp; Recoating</b>	Gilbane has prepared a report outlining repair budget estimate and schedules. Report presented 3/25/20. Currently awaiting direction from University Housing Services.	1		NK	TBD	Emme	3,500,000	465,372	170,888	36,000,000
170040	<b>Fell Hall Roof/ Envelope Restoration</b>	Scope developed. Waiting fund source.	1		NK	TBD	Herter	99,600	99,600	64,800	1,500,000
170042	<b>Watterson Convactor Upgrade</b>	Pump conversion to be rescheduled for Summer 2021.	4		OS	Aug-21	Thompson	1,600,000	459,327	378,350	1,600,000
170076	<b>Redbird Arena Lower Bowl Seating &amp; Suite Work</b>	Project is complete and closed.	8		Closed	Oct-19	Emme	6,200,000	4,549,178	4,549,178	6,200,000
170090	<b>INTO Accommodation</b>	Project is complete and in close-out phase.	7		Close-out	Mar-20	Johnson	1,395,000	692,310	691,772	1,500,000
170110	<b>Redbird Arena Addition</b>	Construction Documents in progress. Revised proposal required pending Farnsworth storm sewer recommendations. Review in progress.	3		NK	TBD	Emme	400,000	388,008	314,707	7,500,000
170117	<b>Cyber Security</b>	Construction in progress.	5		OS	Feb-21	Herter	6,750,000	5,500,127	1,770,525	6,750,000
180023	<b>Athletic Practice Facility</b>	Budget estimate reviewed with Athletics. FPC working on additional budget estimates requested by Athletics.	3		NK	TBD	Emme	499,000	400,861	107,704	15,800,000
180024	<b>Lexington Farm Classroom Accessibility</b>	Construction in progress. Underground plumbing installed and floor poured. Classroom floor framed.	5		OS	Sep-20	Johnson	221,000	218,750	17,543	230,000
180042	<b>Campus Metering Additions - FY18</b>	Construction in progress. Project is approved to proceed with completion of punch list items subject to completion of ISU COVID-19 Construction Processes.	5		OS	Dec-20	Mann	120,000	104,196	104,196	120,000
180044	<b>WDC Servery &amp; Dining Room Flooring</b>	Project budget to be approved by VPSA. Finish samples being dropped off for review. Meeting to confirm dining venue details scheduled for 7/30/20.	3		OS	Sep-21	Franz	380,000	371,149	197,564	5,000,000
180074	<b>Watterson Penthouse AHU Replacement</b>	Project deferred to May 2021.	4		OS	Aug-21	Thompson	4,200,000	3,915,675	394,155	4,200,000
180081	<b>Biology Greenhouse Renovation</b> Felmley Science Annex	Project tabled at Board of Trustees on May 8, 2020. BoT requested resubmittal at a later date.	3		NK	TBD	Earl	17,496	17,496	17,496	2,500,000
180083	<b>Alumni Center Parking Lot Resurface</b>	Project suspended by ISU Senior Administration due to COVID-19 Pandemic. Status of future project work is yet to be determined.	4		NK	TBD	Emme	498,175	456,174	36,845	480,000
180085	<b>BSC S-201 AHU Replacement</b>	Project is complete and closed.	8		Closed	Apr-19	Mann	455,000	450,471	450,471	450,000
180086	<b>BSC S-103 AHU Replacement</b>	Project is complete and closed.	8		Closed	Nov-19	Mann	203,000	192,616	192,616	203,000

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180095	<b>CVA 20 Renovation</b>	Additional speaker and speaker stands received. Working with department and Doug Smith to finalize locations.	5		OS	Aug-20	Kiesewetter	202,000	173,130	173,130	202,000
180114	<b>Bone Student Center Concourse Improvements</b> 1st Floor	Closing out Phase 1. Phase 2 substantially complete. Phase 2 punch list items in progress. Construction to be completed by end of July.	6		OS	Dec-20	Herter	7,566,000	6,736,043	6,363,369	7,566,000
180126	<b>Watterson Towers - Elevator Modernization</b>	Design investigation report submitted and under review by ISU.	2		NK	TBD	Thompson	300,000	293,906	41,368	300,000
180129	<b>Science Lab Building - Basement Renovation</b>	Revised estimate due 7/31/20.	2		NK	TBD	Kentzler	100,000	100,000	91,700	7,000,000
180134	<b>Horton Fieldhouse - Roof Replacement</b>	Project is complete and in close-out phase. Concrete walk to be repaired. Punch list in progress.	7		Close-out	Jul-20	Herter	1,200,000	1,042,248	852,245	1,200,000
180146	<b>CVA 138 &amp; 139 Improvements</b>	Substantially complete. Window work in progress.	6		OS	Aug-20	Priest	183,000	142,237	112,367	183,000
180165	<b>Redbird Arena - Ramp Drainage &amp; Concrete</b>	Temporary measures work. Project is complete and in close-out phase.	7		Close-out	Dec-19	Emme	463,000	399,730	360,794	463,000
180174	<b>University High School - Gymnasiums Air-Conditioning</b>	Construction in progress. Project is approved to proceed with completion of punch list items subject to completion of ISU COVID-19 Construction Processes.	5		OS	Aug-20	Mann	247,660	243,254	174,449	247,660
180183	<b>Turner Hall 141 - Interior Design Studio Renovations</b>	Construction in progress. Plumbing rough-in complete. Work in office 137 complete. Flooring work to begin July 27th.	5		OS	Aug-20	Thompson	299,000	259,275	17,688	299,000
180185	<b>Bone Student Center - Star Ginger</b>	Construction in progress.	5		OS	Dec-20	Herter	1,300,000	1,040,106	244,648	1,300,000
190012	<b>Quad Lighting Upgrade</b>	Project is complete and in close-out phase.	7		Close-out	Jul-20	Mann	58,100	41,602	41,602	58,100
190032	<b>Replace Roofing Systems - 3 Buildings</b> Turner Hall, Science Lab Bldg, Ropp Ag Bldg Capital Development Board 821-010-119	Ropp membrane complete. Turner membrane 50% complete. Turner chilled water line 10-15 days to complete. Science Lab Building membrane in progress.	5		OS	Dec-20	Herter	2,253,000	1,910,437	535,756	2,253,000
190033	<b>Renovate Mechanical &amp; Plumbing Systems - 3 Buildings</b> Fine Arts Complex Capital Development Board 821-010-118	Construction Documents in progress. 100% review documents to be re-submitted to CDB by 3/16/20. CDB currently suspending review.	3		NK	TBD	Emme	3,013,000	0	0	3,013,000
190035	<b>Edwards Hall 3rd Floor VAV</b>	Project is complete and closed.	8		Closed	Mar-20	Mann	200,000	179,554	179,554	170,000
190046	<b>Milner Library HVAC &amp; Electrical Modifications</b> 6th Floor	Project on hold.	9		NK	TBD	Mann	118,500	12,459	12,459	118,500
190047	<b>Moulton VAV Conversion</b>	Project is complete and closed.	8		Closed	Aug-19	Mann	175,000	135,129	135,129	175,000
190050	<b>Redbird Adventure Center - All-Gender Restroom</b>	Project is complete and in close-out phase.	7		Close-out	Jul-20	Johnson	40,000	37,745	37,745	40,000
190054	<b>Vitro Center Improvements</b>	Furnaces relocated. Abatement complete. Wall board installed.	5		OS	Aug-20	Johnson	75,000	56,224	9,604	75,000
190062	<b>Student Services Building - 214 &amp; 275 Repurpose</b>	Project is complete and closed.	8		Closed	Jun-20	Franz	126,500	84,425	84,425	126,500
190072	<b>Milner Student Success Center</b>	Project tabled at Board of Trustees on May 8, 2020. BoT requested resubmittal at a later date.	3		NK	TBD	Thompson	375,000	375,000	41,901	6,700,000
190078	<b>DeGarmo 305 Renovation</b>	Project is complete and closed.	8		Closed	Jul-20	Priest	112,000	78,086	78,086	112,000
190079	<b>DeGarmo 306 Renovation</b>	Construction complete. Classroom Technologies to install new classroom technology. Window blinds to be installed upon delivery.	5		OS	Aug-20	Priest	90,000	45,728	32,240	90,000
190080	<b>DeGarmo 504 Renovation</b>	Project is complete and closed.	8		Closed	Jul-20	Priest	54,000	31,353	31,353	54,000
190082	<b>Watterson - Replace Common Area Furniture</b>	Installation in progress.	5		OS	Aug-20	Villamizar	1,600,000	990,406	88,267	1,600,000
190089	<b>Watterson Towers HVAC &amp; Finishes Upgrades</b>	Project is complete and in close-out phase. Project is approved to proceed with completion of punch list items subject to completion of ISU COVID-19 Construction Processes.	7		Close-out	Dec-20	Thompson	33,000,000	29,192,671	29,080,471	33,000,000
190098	<b>College Avenue Overpass Bridge Repair</b>	Construction in progress. Expansion joints to be completed. Light photo cells damaged.	5		OS	Aug-20	Herter	125,000	111,116	82,845	125,000
190111	<b>Bone Student Center Concourse - Phase 3</b>	Construction in progress.	5		OS	Dec-20	Herter	2,432,000	1,738,806	17,010	2,432,000
190112	<b>Cyber Security - Classroom &amp; Collaboration Room</b> Williams Hall Suite 017, 0001C, 0001D, 0001E	Project is complete and in close-out phase. Project is approved to proceed with completion of punch list items subject to completion of ISU COVID-19 Construction Processes.	7		Close-out	Jan-20	Johnson	490,000	136,021	130,421	490,000
190116	<b>Parking Master Plan</b>	Operations and Future Conditions reports received. Condition Assessment report received. Consultant to make revisions based upon review comments. Consultant will review potential for additional parking options at the southern area of campus where needs are greatest.	3		OS	Dec-20	Kentzler	160,000	152,500	119,050	160,000
190121	<b>CFA Infrastructure Project Support</b> 190033	Work as necessary to complete project 190033.	1		NK	TBD	Emme	5,000	242	242	5,000



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190123	<b>Engineering Master Plan</b>	Education and Technology groups meeting regularly. Next executive team meeting to be held on 9/10/20.	2		OS	Dec-20	Kentzler	875,000	824,100	155,060	875,000	
190124	<b>CFA Graduate Art Studio</b>	Project on hold. Waiting further direction.	3		NK	TBD	Earl	18,459	18,459	18,459	1,500,000	
190127	<b>Cardinal Court Dogwood - Carpet Replacement</b>	Carpet installation complete. Cove base completed on 4th floor; in progress on remaining floors.	5		OS	Aug-20	Johnson	290,000	265,000	238,500	290,000	
200002	<b>Hewett &amp; Manchester - New Paint Design/Graphics</b>	Project canceled by department 5/7/20. Project closed.	8		Closed	Sep-20	Priest	285,000	10,317	10,317	357,000	
200007	<b>Multicultural Center</b>	Truss repair in progress. Electric and water service to begin August 2020. Multicultural Project bids received are under review.	5		OS	Jul-21	Emme	5,500,000	708,970	334,055	5,500,000	
200017	<b>Milner Faculty Success Center</b>	Project delayed. Project budget confirmation needed.	1		NK	TBD	Franz	20,000	0	0	20,000	
200025	<b>Bone Student Center - Cameras</b>	All but three cameras installed pending completion of Star Ginger and 2nd Floor Concourse.	5		OS	Aug-20	Priest	135,000	95,601	79,728	135,000	
200031	<b>ISU Business Incubator</b> Trail East Building	Signed lease agreement sent to landlord. Waiting counter signatures. Construction tentatively scheduled to begin later this year.	2		OS	Aug-21	Ramos	0	0	0	781,350	
200032	<b>Tri Towers Basement &amp; 12th Floor Furniture Replacement</b>	On hold 3/19/20.	9		NK	TBD	Villamizar	0	0	0	270,000	
200045	<b>Felmley Hall Roof Replacement</b>	On hold.	9		NK	TBD	Herter	200,000	22,720	0	200,000	
200051	<b>Refurbish Chiller Control Panels</b> Chillers #1 & #2, Bone/Braden/Milner	Project is complete and closed.	8		Closed	Mar-20	Mann	100,000	89,540	89,540	100,000	
200056	<b>SLB Water Softener, RO &amp; DI System Replacements</b>	Project is complete and in close-out phase.	7		Close-out	Jul-20	Mann	155,000	123,998	123,998	155,000	
200072	<b>604 N Adelaide - Criminal Justice Science</b>	Estimate submitted. Waiting funding and direction.	3		NK	TBD	Earl	10,000	9,208	9,208	2,000,000	
200101	<b>Julian Hall Build-out</b>	Investigating design options for WK CFA temporary requirements.	1		NK	TBD	Franz	0	0	0	3,500,000	
70	<b>Totals</b>								<b>204,704,477</b>	<b>115,327,254</b>	<b>93,970,629</b>	<b>290,694,415</b>

Active Project Stage Legend	
Descriptor	Description of Project Stage
1	<b>Planning</b> - Involves project planning, programming and pre-design services such as project analysis and feasibility
2	procurement processes and negotiations with recommended design firms. Design has not begun at this stage.
3	<b>Design</b> - Includes all phases of design such as Schematic Design, Design Development, Construction Documents
4	approval of ISU & State procurement processes. Contracts are in the approval stages. Work has not yet begun on design or construction
5	<b>Construction</b> - Project construction or work on installation has begun.
6	move Coordinator is involved at this stage to set up furniture and move the intended occupants in. After completion of this stage the project will move
7	Projects in this category will have a target date of 1 year from substantial completion to be completely closed out in accordance with ISU FP&C Close Out
8	<b>Closed</b> - Project is closed out and will be removed from project list summary at next meeting/project summary update.
9	explanation in the notes and comments section including when project was palced on hold and who authorized it be placed on old.

Summary Schedule Status Legend	
OS	On Schedule
Caution	Caution - issues explained as noted
Delay	Delayed
NK	Not Known- To Be Resolved
Close-out	Close-out process
Closed	Completed
On-going	On-going projects/tasks
Cancel	Canceled

ISU COVID-19 Project Status			
Approved to Proceed	Under Further Review	Indefinite Hold	Status to Be Determined